

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|---|--------------------------------------|
|              |                      |                    |                       |                   |                   |   |                                   |                                     | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |   |                                      |
| A            |                      |                    |                       |                   |                   | B   | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7   | 8=3-6-7                              |
| 0001         | 02                   |                    |                       |                   |                   | TOTAL VENITURI-BUGET LOCAL  | 4.435.000                         | 7.484.000                           | 8.943.666           | 1.493.179              | 7.450.487          | 7.577.617             | 16.854                                    | 1.349.195                            |
| 0002         |                      |                    |                       |                   |                   | I. VENITURI CURENTE   | 4.218.000                         | 5.769.000                           | 7.141.302           | 1.493.179              | 5.648.123          | 5.775.253             | 16.854                                    | 1.349.195                            |
| 0003         |                      |                    |                       |                   |                   | A. VENITURI FISCALE   | 4.098.000                         | 5.575.000                           | 6.137.540           | 754.085                | 5.383.455          | 5.573.482             | 16.854                                    | 547.204                              |
| 0004         |                      |                    |                       |                   |                   | A1. IMPOZIT PE VENIT, PROFIT SI<br>CASTIGURI DIN CAPITAL  | 971.000                           | 1.005.280                           | 1.005.145           |                        | 1.005.145          | 1.005.145             |   |                                      |
| 0300         | 02                   |                    |                       |                   |                   | A1.2 IMPOZIT PE VENIT, PROFIT SI CASTIGURI<br>DIN CAPITAL DE LA PERSOANE FIZICE                     | 971.000                           | 1.005.280                           | 1.005.145           |                        | 1.005.145          | 1.005.145             |   |                                      |
| 0302         |                      |                    |                       |                   |                   | IMPOZIT PE VENIT  | 5.000                             | 5.000                               | 5.337               |                        | 5.337              | 5.337                 |   |                                      |
|              | 18                   |                    |                       |                   |                   | Impozitul pe veniturile din transferul<br>proprietatilor imobiliare din<br>patrimoniul personal     | 5.000                             | 5.000                               | 5.337               |                        | 5.337              | 5.337                 |   |                                      |
| 0402         |                      |                    |                       |                   |                   | COTE SI SUME DEFALCATE DIN IMPOZITUL PE<br>VENIT  | 966.000                           | 1.000.280                           | 999.808             |                        | 999.808            | 999.808               |   |                                      |
| 0402         | 01                   |                    |                       |                   |                   | Cote defalcate din impozitul pe venit   | 263.000                           | 283.000                             | 282.535             |                        | 282.535            | 282.535               |   |                                      |
|              | 04                   |                    |                       |                   |                   | Sume alocate din cotele defalcate<br>din impozitul pe venit pentru<br>echilibrarea bugetelor locale | 353.000                           | 367.280                             | 367.273             |                        | 367.273            | 367.273               |   |                                      |
| 0402         | 05                   |                    |                       |                   |                   | Sume repartizate din Fondul la<br>dispozitia Consiliului Judetean                                   | 350.000                           | 350.000                             | 350.000             |                        | 350.000            | 350.000               |   |                                      |
| 0700         | 02                   |                    |                       |                   |                   | A3 IMPOZITE SI TAXE PE PROPRIETATE  | 283.000                           | 436.720                             | 812.190             | 565.519                | 246.671            | 439.460               | 12.804                                    | 359.926                              |
| 0702         |                      |                    |                       |                   |                   | IMPOZITE SI TAXE PE PROPRIETATE   | 283.000                           | 436.720                             | 812.190             | 565.519                | 246.671            | 439.460               | 12.804                                    | 359.926                              |
|              | 01                   |                    |                       |                   |                   | Impozit si taxa pe cladiri  | 44.000                            | 87.720                              | 180.254             | 132.823                | 47.431             | 87.199                | 1.965                                     | 91.090                               |
|              | 01                   |                    |                       |                   |                   | Impozit pe cladiri de la persoane<br>fizice   | 41.000                            | 47.720                              | 114.153             | 70.089                 | 44.064             | 47.966                | 1.807                                     | 64.380                               |
| 0702         | 01                   | 02                 |                       |                   |                   | Impozit si taxa pe cladiri de la<br>persoane juridice   | 3.000                             | 40.000                              | 66.101              | 62.734                 | 3.367              | 39.233                | 158                                       | 26.710                               |



| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator   | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|---|--------------------------------------|
|              |                      |                    |                       |                   |                   |  |                                   |                                     | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |   |                                      |
| A            |                      |                    |                       |                   |                   | B  | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7   | 8=3-6-7                              |
| 1602         | 03                   |                    |                       |                   |                   | detinute persoane de juridice*)  | 4.000                             | 8.000                               | 87.908              | 74.398                 | 13.510             | 7.195                 | 588                                       | 80.125                               |
|              |                      |                    |                       |                   |                   | Taxe si tarife pentru eliberarea de<br>licente si autorizatii de functionare                               | 3.000                             | 3.000                               | 7.453               | 3.592                  | 3.861              | 3.402                 |   | 4.051                                |
| 1602         | 50                   |                    |                       |                   |                   | Alte taxe pe utilizarea bunurilor,<br>autorizarea utilizarii bunurilor sau pe<br>desfasurare de activitati |                                   |                                     | 1.791               | 1.791                  |                    |                       | 725                                       | 1.066                                |
| 2900         | 02                   |                    |                       |                   |                   | C. VENITURI NEFISCALE  | 120.000                           | 194.000                             | 1.003.762           | 739.094                | 264.668            | 201.771               |   | 801.991                              |
| 3000         |                      |                    |                       |                   |                   | C1. VENITURI DIN PROPRIETATE   | 19.000                            | 29.000                              | 35.726              | 13.116                 | 22.610             | 29.913                |   | 5.813                                |
| 3002         |                      |                    |                       |                   |                   | VENITURI DIN PROPRIETATE   | 19.000                            | 29.000                              | 35.726              | 13.116                 | 22.610             | 29.913                |   | 5.813                                |
|              | 05                   |                    |                       |                   |                   | Venituri din concesiuni si inchirieri  | 19.000                            | 29.000                              | 35.726              | 13.116                 | 22.610             | 29.913                |   | 5.813                                |
|              |                      | 30                 |                       |                   |                   | Alte venituri din concesiuni si<br>inchirieri de catre institutiile publice                                | 19.000                            | 29.000                              | 35.726              | 13.116                 | 22.610             | 29.913                |   | 5.813                                |
| 3300         | 02                   |                    |                       |                   |                   | C2. VANZARI DE BUNURI SI SERVICII  | 101.000                           | 165.000                             | 968.036             | 725.978                | 242.058            | 171.858               |   | 796.178                              |
| 3302         |                      |                    |                       |                   |                   | VENITURI DIN PRESTARI DE SERVICII SI ALTE<br>ACTIVITATI  | 1.000                             | 1.000                               | 375                 |                        | 375                | 375                   |   |                                      |
| 3302         | 08                   |                    |                       |                   |                   | Venituri din prestari de servicii  | 1.000                             | 1.000                               | 375                 |                        | 375                | 375                   |   |                                      |
| 3402         |                      |                    |                       |                   |                   | VENITURI DIN TAXE ADMINISTRATIVE,<br>ELIBERARI PERMISE   | 4.000                             |                                     |                     |                        |                    |                       |   |                                      |
| 3402         | 02                   |                    |                       |                   |                   | Taxe extrajudiciare de timbru  | 4.000                             |                                     |                     |                        |                    |                       |   |                                      |
| 3502         |                      |                    |                       |                   |                   | AMENZI, PENALITATI SI CONFISCARI   | 23.000                            | 44.000                              | 812.971             | 688.195                | 124.776            | 46.468                |   | 766.503                              |
|              | 01                   |                    |                       |                   |                   | Venituri din amenzi si alte sanctiuni<br>aplicate potrivit dispozitiilor legale                            | 23.000                            | 44.000                              | 812.971             | 688.195                | 124.776            | 46.468                |   | 766.503                              |
| 3502         | 01                   | 02                 |                       |                   |                   | Venituri din amenzi si alte sanctiuni<br>aplicate de catre alte institutii de<br>specialitate              | 23.000                            | 44.000                              | 812.971             | 688.195                | 124.776            | 46.468                |   | 766.503                              |
| 3602         |                      |                    |                       |                   |                   | DIVERSE VENITURI   | 73.000                            | 120.000                             | 154.690             | 37.783                 | 116.907            | 125.015               |   | 29.675                               |



| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator   | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|---|--------------------------------------|
|              |                      |                    |                       |                   |                   |  |                                   |                                     | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |   |                                      |
| A            |                      |                    |                       |                   |                   | B  | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7   | 8=3-6-7                              |
| 4302         | 34                   |                    |                       |                   |                   | ajutoare in situatii de extrema<br>dificultate   |                                   | 100.000                             | 100.000             |                        | 100.000            | 100.000               |   |                                      |
| 4302         | 49                   |                    |                       |                   |                   | Sume alocate din bugetul ANCPPI pentru<br>finantarea lucrarilor de inregistrare<br>sistemtica din cadrul Programului<br>national de cadastru si carte funciara |                                   | 96.000                              | 94.710              |                        | 94.710             | 94.710                |   |                                      |
| 4302         | 49                   | 01                 |                       |                   |                   | Sume alocate din PNRR aferente<br>asistentei financiare nerambursabile   |                                   | 835.000                             | 833.311             |                        | 833.311            | 833.311               |   |                                      |
| 4302         | 49                   | 03                 |                       |                   |                   | Fonduri europene nerambursabile<br>Sume aferente TVA   |                                   | 701.000                             | 700.261             |                        | 700.261            | 700.261               |   |                                      |
|              |                      |                    |                       |                   |                   |  |                                   | 134.000                             | 133.050             |                        | 133.050            | 133.050               |   |                                      |



| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator   | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |  | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B  | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 6802         |                      |                    |                       |                   |                   | recreerii si religiei  |                       |            |                  | 46.000     | 46.000                  | 45.801                | 45.801             |                                    | 45.801                 |
|              | 05                   |                    |                       |                   |                   | ASIGURARI SI ASISTENTA SOCIALA   |                       |            | 1.772.000        | 2.038.000  | 2.038.000               | 2.036.209             | 2.036.209          |                                    | 2.153.618              |
|              |                      |                    |                       |                   |                   | Asistenta sociala in caz de boli si<br>invaliditati                            |                       |            | 1.626.000        | 1.891.000  | 1.891.000               | 1.890.085             | 1.890.085          |                                    | 2.007.494              |
| 6802         | 05                   | 02                 |                       |                   |                   | Asistenta sociala in caz de invaliditate                                       |                       |            | 1.626.000        | 1.891.000  | 1.891.000               | 1.890.085             | 1.890.085          |                                    | 2.007.494              |
|              | 15                   |                    |                       |                   |                   | Prevenirea excluderii sociale  |                       |            | 140.000          | 140.000    | 140.000                 | 139.624               | 139.624            |                                    | 139.624                |
|              |                      | 01                 |                       |                   |                   | Ajutor social  |                       |            | 140.000          | 140.000    | 140.000                 | 139.624               | 139.624            |                                    | 139.624                |
|              | 50                   |                    |                       |                   |                   | Alte cheltuieli in domeniul asigurarilor<br>si asistentei sociale              |                       |            | 6.000            | 7.000      | 7.000                   | 6.500                 | 6.500              |                                    | 6.500                  |
| 6802         | 50                   | 50                 |                       |                   |                   | Alte cheltuieli in domeniul asistentei<br>sociale                              |                       |            | 6.000            | 7.000      | 7.000                   | 6.500                 | 6.500              |                                    | 6.500                  |
| 7000         | 02                   |                    |                       |                   |                   | Partea IV-a SERVICII SI DEZVOLTARE<br>PUBLICA, LOCUINTE, MEDIU SI APE          |                       |            | 150.000          | 465.000    | 465.000                 | 457.366               | 457.366            |                                    | 317.137                |
| 7002         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                                       |                       |            | 108.000          | 351.000    | 351.000                 | 346.225               | 346.225            |                                    | 205.996                |
|              | 06                   |                    |                       |                   |                   | Iluminat public si electrificari   |                       |            | 57.000           | 222.000    | 222.000                 | 221.040               | 221.040            |                                    | 92.761                 |
|              | 50                   |                    |                       |                   |                   | Alte servicii in domeniile locuintelor,<br>serviciilor si dezvoltarii comunale |                       |            | 51.000           | 129.000    | 129.000                 | 125.185               | 125.185            |                                    | 113.235                |
| 7402         |                      |                    |                       |                   |                   | PROTECTIA MEDIULUI   |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
|              | 05                   |                    |                       |                   |                   | Salubritate si gestiunea deseurilor  |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
|              |                      | 02                 |                       |                   |                   | Colectarea, tratarea si distrugerea<br>deseurilor                              |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
| 8000         | 02                   |                    |                       |                   |                   | Partea V-a ACTIUNI ECONOMICE   |                       |            | 99.000           | 234.000    | 234.000                 | 233.264               | 233.264            |                                    | 103.264                |
| 8402         |                      |                    |                       |                   |                   | TRANSPORTURI   |                       |            | 99.000           | 234.000    | 234.000                 | 233.264               | 233.264            |                                    | 103.264                |
|              | 03                   |                    |                       |                   |                   | Transport rutier   |                       |            | 99.000           | 234.000    | 234.000                 | 233.264               | 233.264            |                                    | 103.264                |
|              |                      | 01                 |                       |                   |                   | Drumuri si poduri  |                       |            | 99.000           | 234.000    | 234.000                 | 233.264               | 233.264            |                                    | 103.264                |

**TOTAL JUDET OLT**

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 5002         |                      |                    |                       |                   |                   | TOTAL CHELTUIELI  |                       |            | 4.490.000        | 7.539.000  | 7.539.000               | 7.508.151             | 7.508.151          |                                    | 6.456.468              |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE  |                       |            | 4.445.000        | 7.122.000  | 7.122.000               | 7.096.672             | 7.096.672          |                                    | 6.313.586              |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                           |                       |            | 2.345.000        | 2.495.000  | 2.495.000               | 2.490.450             | 2.490.450          |                                    | 2.524.665              |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                              |                       |            | 2.267.860        | 2.416.060  | 2.416.060               | 2.412.041             | 2.412.041          |                                    | 2.445.596              |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza   |                       |            | 2.032.610        | 2.186.320  | 2.186.320               | 2.184.635             | 2.184.635          |                                    | 2.217.749              |
|              |                      |                    | 10                    | 01                | 05                | Sporuri pentru conditii de munca                          |                       |            | 27.210           | 24.150     | 24.150                  | 23.513                | 23.513             |                                    | 23.809                 |
|              |                      |                    | 10                    | 01                | 12                | Indemnizatii platite unor persoane din afara unitatii     |                       |            | 115.540          | 115.540    | 115.540                 | 115.460               | 115.460            |                                    | 115.920                |
|              |                      |                    | 10                    | 01                | 15                | Alocatii pentru transportul la si de la locul de munca    |                       |            | 20.000           | 23.000     | 23.000                  | 22.328                | 22.328             |                                    | 22.328                 |
|              |                      |                    | 10                    | 01                | 17                | Indemnizatii de hrana                                     |                       |            | 66.500           | 61.050     | 61.050                  | 60.105                | 60.105             |                                    | 59.790                 |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                           |                       |            | 6.000            | 6.000      | 6.000                   | 6.000                 | 6.000              |                                    | 6.000                  |
|              |                      |                    | 10                    | 02                |                   | Cheltuieli salariale in natura                            |                       |            | 25.600           | 25.600     | 25.600                  | 25.600                | 25.600             |                                    | 25.600                 |
|              |                      |                    | 10                    | 02                | 06                | Vouchere de vacanta                                       |                       |            | 25.600           | 25.600     | 25.600                  | 25.600                | 25.600             |                                    | 25.600                 |
|              |                      |                    | 10                    | 03                |                   | Contributii   |                       |            | 51.540           | 53.340     | 53.340                  | 52.809                | 52.809             |                                    | 53.469                 |
|              |                      |                    | 10                    | 03                | 07                | Contributia asiguratorie pentru munca                     |                       |            | 51.540           | 53.340     | 53.340                  | 52.809                | 52.809             |                                    | 53.469                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                              |                       |            | 847.000          | 2.240.000  | 2.240.000               | 2.228.408             | 2.228.408          |                                    | 2.150.340              |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii  |                       |            | 563.200          | 897.500    | 897.500                 | 890.439               | 890.439            |                                    | 842.621                |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou  |                       |            | 12.000           | 6.600      | 6.600                   | 6.543                 | 6.543              |                                    | 6.543                  |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                |                       |            | 7.300            | 11.800     | 11.800                  | 11.743                | 11.743             |                                    | 11.890                 |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                       |                       |            | 59.000           | 197.580    | 197.580                 | 196.959               | 196.959            |                                    | 154.384                |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                 |                       |            | 47.050           | 52.250     | 52.250                  | 50.011                | 50.011             |                                    | 49.909                 |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv, internet               |                       |            | 33.600           | 29.600     | 29.600                  | 29.173                | 29.173             |                                    | 28.904                 |
|              |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru intretinere si functionare |                       |            | 404.250          | 599.670    | 599.670                 | 596.010               | 596.010            |                                    | 590.991                |



| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 20                    | 02                |                   | Reparatii curente   |                       |            | 13.100           | 110.250    | 110.250                 | 109.999               | 109.999            |                                    | 109.999                |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar   |                       |            |                  | 30.250     | 30.250                  | 30.250                | 30.250             |                                    |                        |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar  |                       |            |                  | 30.250     | 30.250                  | 30.250                | 30.250             |                                    |                        |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari  |                       |            | 14.000           | 15.400     | 15.400                  | 15.023                | 15.023             |                                    | 15.023                 |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari  |                       |            | 14.000           | 15.400     | 15.400                  | 15.023                | 15.023             |                                    | 15.023                 |
|              |                      |                    | 20                    | 12                |                   | Consultanta si expertiza  |                       |            | 89.700           | 129.800    | 129.800                 | 129.115               | 129.115            |                                    | 129.115                |
|              |                      |                    | 20                    | 13                |                   | Pregatire profesionala  |                       |            | 23.000           | 22.200     | 22.200                  | 22.169                | 22.169             |                                    | 22.169                 |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli   |                       |            | 144.000          | 1.034.600  | 1.034.600               | 1.031.413             | 1.031.413          |                                    | 1.031.413              |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii   |                       |            | 144.000          | 1.034.600  | 1.034.600               | 1.031.413             | 1.031.413          |                                    | 1.031.413              |
|              |                      |                    | 50                    |                   |                   | TITLUL V FONDURI DE REZERVA   |                       |            | 20.000           |            |                         |                       |                    |                                    |                        |
|              |                      |                    | 50                    | 04                |                   | Fond de rezerva bugetara la dispozitia<br>autoritatilor locale  |                       |            |                  | 20.000     |                         |                       |                    |                                    |                        |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI   |                       |            | 16.000           | 20.000     | 20.000                  | 19.396                | 19.396             |                                    | 19.396                 |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne  |                       |            | 16.000           | 20.000     | 20.000                  | 19.396                | 19.396             |                                    | 19.396                 |
|              |                      |                    | 55                    | 01                | 42                | Transferuri din bugetul local catre<br>asociatiile de dezvoltare intercomuni-<br>tate   |                       |            | 16.000           | 20.000     | 20.000                  | 19.396                | 19.396             |                                    | 19.396                 |
|              |                      |                    | 56                    |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN)   |                       |            |                  |            |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | POSTADERARE   |                       |            |                  | 25.000     | 25.000                  | 24.274                | 24.274             |                                    | 24.274                 |
|              |                      |                    | 56                    | 25                |                   | Programul de cooperare elvetiano-roman<br>vizand reducerea disparitatilor<br>economice si sociale in cadrul<br>Uniunii Europene |                       |            |                  | 25.000     | 25.000                  | 24.274                | 24.274             |                                    | 24.274                 |
|              |                      |                    | 56                    | 25                | 01                | Finantarea nationala  |                       |            |                  | 25.000     | 25.000                  | 24.274                | 24.274             |                                    | 24.274                 |
|              |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA   |                       |            | 1.217.000        | 1.443.000  | 1.443.000               | 1.437.567             | 1.437.567          |                                    | 1.531.645              |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 57                    | 02                |                   | Ajutoare sociale  |                       |            | 1.217.000        | 1.443.000  | 1.443.000               | 1.437.567             | 1.437.567          |                                    | 1.531.645              |
|              |                      |                    | 57                    | 02                | 01                | Ajutoare sociale in numerar   |                       |            | 1.207.000        | 1.432.000  | 1.432.000               | 1.430.214             | 1.430.214          |                                    | 1.524.292              |
|              |                      |                    | 57                    | 02                | 03                | Tichiete de cresa si tichete<br>sociale pentru gradinita  |                       |            | 10.000           | 11.000     | 11.000                  | 7.353                 | 7.353              |                                    | 7.353                  |
|              |                      |                    | 60                    |                   |                   | Titlul XII PROIECTE CU FINANTARE<br>DIN SUMELE REPREZENTAND ASISTENTA<br>FINANCIARA NERAMBURSABILA<br>AFERENTA PNRR |                       |            |                  | 899.000    | 899.000                 | 896.577               | 896.577            |                                    | 63.266                 |
|              |                      |                    | 60                    | 01                |                   | Fonduri europene nerambursabile   |                       |            |                  | 754.500    | 754.500                 | 753.426               | 753.426            |                                    | 53.165                 |
|              |                      |                    | 60                    | 03                |                   | Sume aferente TVA   |                       |            |                  | 144.500    | 144.500                 | 143.151               | 143.151            |                                    | 10.101                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL   |                       |            | 45.000           | 417.000    | 417.000                 | 411.479               | 411.479            |                                    | 142.882                |
|              |                      |                    | 71                    |                   |                   | TITLUL XV ACTIVE NEFINANCIARE   |                       |            | 45.000           | 417.000    | 417.000                 | 411.479               | 411.479            |                                    | 142.882                |
|              |                      |                    | 71                    | 01                |                   | Active fixe   |                       |            | 45.000           | 417.000    | 417.000                 | 411.479               | 411.479            |                                    | 142.882                |
|              |                      |                    | 71                    | 01                | 01                | Constructii   |                       |            |                  | 250.000    | 250.000                 | 248.726               | 248.726            |                                    | 3.238                  |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport   |                       |            |                  |            |                         |                       |                    |                                    | 16.809                 |
|              |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale  |                       |            |                  | 4.000      | 4.000                   | 3.500                 | 3.500              |                                    | 122.835                |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe (inclusiv reparatii<br>capitale)   |                       |            | 45.000           | 163.000    | 163.000                 | 159.253               | 159.253            |                                    |                        |
| 5100         | 02                   |                    |                       |                   |                   | Partea I-a SERVICII PUBLICE GENERALE  |                       |            | 1.913.000        | 3.128.000  | 3.128.000               | 3.120.987             | 3.120.987          |                                    | 3.177.757              |
| 5102         |                      |                    |                       |                   |                   | AUTORITATI PUBLICE SI ACTIUNI EXTERNE   |                       |            | 1.893.000        | 3.128.000  | 3.128.000               | 3.120.987             | 3.120.987          |                                    | 3.177.757              |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE  |                       |            | 1.893.000        | 3.106.000  | 3.106.000               | 3.100.184             | 3.100.184          |                                    | 3.036.417              |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL   |                       |            | 1.448.000        | 1.542.000  | 1.542.000               | 1.541.220             | 1.541.220          |                                    | 1.548.706              |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani  |                       |            | 1.396.600        | 1.489.200  | 1.489.200               | 1.488.527             | 1.488.527          |                                    | 1.495.849              |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza   |                       |            | 1.231.060        | 1.328.310  | 1.328.310               | 1.328.019             | 1.328.019          |                                    | 1.335.213              |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 10                    | 01                | 12                | Indemnizatii platite unor persoane din afara unitatii     |                       |            | 115.540          | 115.540    | 115.540                 | 115.460               | 115.460            |                                    | 115.920                |
|              |                      |                    | 10                    | 01                | 17                | Indemnizatii de hrana                                     |                       |            | 50.000           | 45.350     | 45.350                  | 45.048                | 45.048             |                                    | 44.716                 |
|              |                      |                    | 10                    | 02                |                   | Cheltuieli salariale in natura                            |                       |            | 19.200           | 19.200     | 19.200                  | 19.200                | 19.200             |                                    | 19.200                 |
|              |                      |                    | 10                    | 02                | 06                | Vouchere de vacanta                                       |                       |            | 19.200           | 19.200     | 19.200                  | 19.200                | 19.200             |                                    | 19.200                 |
|              |                      |                    | 10                    | 03                |                   | Contributii   |                       |            | 32.200           | 33.600     | 33.600                  | 33.493                | 33.493             |                                    | 33.657                 |
|              |                      |                    | 10                    | 03                | 07                | Contributia asiguratorie pentru munca                     |                       |            | 32.200           | 33.600     | 33.600                  | 33.493                | 33.493             |                                    | 33.657                 |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                              |                       |            | 429.000          | 1.480.000  | 1.480.000               | 1.476.302             | 1.476.302          |                                    | 1.405.049              |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii  |                       |            | 306.200          | 472.500    | 472.500                 | 469.066               | 469.066            |                                    | 428.063                |
|              |                      |                    | 20                    | 01                | 01                | Furnituri de birou  |                       |            | 8.000            | 4.900      | 4.900                   | 4.875                 | 4.875              |                                    | 4.875                  |
|              |                      |                    | 20                    | 01                | 02                | Materiale pentru curatenie                                |                       |            | 4.300            | 8.800      | 8.800                   | 8.760                 | 8.760              |                                    | 8.760                  |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                       |                       |            | 28.000           | 157.500    | 157.500                 | 157.474               | 157.474            |                                    | 116.742                |
|              |                      |                    | 20                    | 01                | 05                | Carburanti si lubrifianti                                 |                       |            | 22.050           | 27.250     | 27.250                  | 25.011                | 25.011             |                                    | 25.009                 |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv, internet               |                       |            | 32.000           | 27.500     | 27.500                  | 27.416                | 27.416             |                                    | 27.147                 |
|              |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru intretinere si functionare |                       |            | 211.850          | 246.550    | 246.550                 | 245.530               | 245.530            |                                    | 245.530                |
|              |                      |                    | 20                    | 02                |                   | Reparatii curente   |                       |            | 13.100           | 64.250     | 64.250                  | 64.198                | 64.198             |                                    | 64.198                 |
|              |                      |                    | 20                    | 05                |                   | Bunuri de natura obiectelor de inventar                   |                       |            |                  | 30.250     | 30.250                  | 30.250                | 30.250             |                                    |                        |
|              |                      |                    | 20                    | 05                | 30                | Alte obiecte de inventar                                  |                       |            |                  | 30.250     | 30.250                  | 30.250                | 30.250             |                                    |                        |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari                          |                       |            | 9.000            | 11.400     | 11.400                  | 11.343                | 11.343             |                                    | 11.343                 |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari                  |                       |            | 9.000            | 11.400     | 11.400                  | 11.343                | 11.343             |                                    | 11.343                 |
|              |                      |                    | 20                    | 12                |                   | Consultanta si expertiza                                  |                       |            | 35.700           | 51.800     | 51.800                  | 51.765                | 51.765             |                                    | 51.765                 |
|              |                      |                    | 20                    | 13                |                   | Pregatire profesionala                                    |                       |            | 20.000           | 22.200     | 22.200                  | 22.169                | 22.169             |                                    | 22.169                 |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli   |                       |            | 45.000           | 827.600    | 827.600                 | 827.511               | 827.511            |                                    | 827.511                |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                     |                       |            | 45.000           | 827.600    | 827.600                 | 827.511               | 827.511            |                                    | 827.511                |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator   | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |  | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B  | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 55                    |                   |                   | TITLUL VII ALTE TRANSFERURI  |                       |            | 16.000           | 20.000     | 20.000                  | 19.396                | 19.396             |                                    | 19.396                 |
|              |                      |                    | 55                    | 01                |                   | A. Transferuri interne   |                       |            | 16.000           | 20.000     | 20.000                  | 19.396                | 19.396             |                                    | 19.396                 |
|              |                      |                    | 55                    | 01                | 42                | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitare                              |                       |            | 16.000           | 20.000     | 20.000                  | 19.396                | 19.396             |                                    | 19.396                 |
|              |                      |                    | 60                    |                   |                   | Titlul XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |                       |            |                  | 64.000     | 64.000                  | 63.266                | 63.266             |                                    | 63.266                 |
|              |                      |                    | 60                    | 01                |                   | Fonduri europene nerambursabile  |                       |            |                  | 53.500     | 53.500                  | 53.165                | 53.165             |                                    | 53.165                 |
|              |                      |                    | 60                    | 03                |                   | Sume aferente TVA  |                       |            |                  | 10.500     | 10.500                  | 10.101                | 10.101             |                                    | 10.101                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL  |                       |            |                  | 22.000     | 22.000                  | 20.803                | 20.803             |                                    | 141.340                |
|              |                      |                    | 71                    |                   |                   | TITLUL XV ACTIVE NEFINANCIARE  |                       |            |                  | 22.000     | 22.000                  | 20.803                | 20.803             |                                    | 141.340                |
|              |                      |                    | 71                    | 01                |                   | Active fixe  |                       |            |                  | 22.000     | 22.000                  | 20.803                | 20.803             |                                    | 141.340                |
|              |                      |                    | 71                    | 01                | 01                | Constructii  |                       |            |                  |            |                         |                       |                    |                                    | 2.795                  |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de transport   |                       |            |                  |            |                         |                       |                    |                                    | 15.710                 |
|              |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte active corporale  |                       |            |                  | 4.000      | 4.000                   | 3.500                 | 3.500              |                                    | 122.835                |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe (inclusiv reparatii capitale)   |                       |            |                  | 18.000     | 18.000                  | 17.303                | 17.303             |                                    |                        |
| 5402         |                      |                    |                       |                   |                   | ALTE SERVICII PUBLICE GENERALE   |                       |            | 20.000           |            |                         |                       |                    |                                    |                        |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE   |                       |            | 20.000           |            |                         |                       |                    |                                    |                        |
|              |                      |                    | 50                    |                   |                   | TITLUL V FONDURI DE REZERVA  |                       |            | 20.000           |            |                         |                       |                    |                                    |                        |
|              |                      |                    | 50                    | 04                |                   | Fond de rezerva bugetara la dispozitia autoritatilor locale  |                       |            | 20.000           |            |                         |                       |                    |                                    |                        |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 6000         | 02                   |                    |                       |                   |                   | Partea II-a APARARE, ORDINE PUBLICA SI<br>SIGURANTA NATIONALA |                       |            | 130.000          | 132.000    | 132.000                 | 131.661               | 131.661            |                                    | 133.175                |
| 6102         |                      |                    |                       |                   |                   | ORDINE PUBLICA SI SIGURANTA NATIONALA                         |                       |            | 130.000          | 132.000    | 132.000                 | 131.661               | 131.661            |                                    | 133.175                |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE  |                       |            | 130.000          | 132.000    | 132.000                 | 131.661               | 131.661            |                                    | 133.175                |
|              |                      | 10                 |                       |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                               |                       |            | 130.000          | 132.000    | 132.000                 | 131.661               | 131.661            |                                    | 133.175                |
|              |                      | 10                 | 01                    |                   |                   | Cheltuieli salariale in bani                                  |                       |            | 123.790          | 125.890    | 125.890                 | 125.632               | 125.632            |                                    | 127.113                |
|              |                      | 10                 | 01                    | 01                |                   | Salarii de baza   |                       |            | 92.380           | 98.340     | 98.340                  | 98.209                | 98.209             |                                    | 99.394                 |
|              |                      | 10                 | 01                    | 05                |                   | Sporuri pentru conditii de munca                              |                       |            | 23.050           | 19.990     | 19.990                  | 19.888                | 19.888             |                                    | 20.184                 |
|              |                      | 10                 | 01                    | 17                |                   | Indemnizatii de hrana   |                       |            | 8.360            | 7.560      | 7.560                   | 7.535                 | 7.535              |                                    | 7.535                  |
|              |                      | 10                 | 02                    |                   |                   | Cheltuieli salariale in natura                                |                       |            | 3.200            | 3.200      | 3.200                   | 3.200                 | 3.200              |                                    | 3.200                  |
|              |                      | 10                 | 02                    | 06                |                   | Vouchere de vacanta   |                       |            | 3.200            | 3.200      | 3.200                   | 3.200                 | 3.200              |                                    | 3.200                  |
|              |                      | 10                 | 03                    |                   |                   | Contributii   |                       |            | 3.010            | 2.910      | 2.910                   | 2.829                 | 2.829              |                                    | 2.862                  |
|              |                      | 10                 | 03                    | 07                |                   | Contributia asiguratorie pentru munca                         |                       |            | 3.010            | 2.910      | 2.910                   | 2.829                 | 2.829              |                                    | 2.862                  |
| 6500         | 02                   |                    |                       |                   |                   | Partea III-a CHELTUIELI SOCIAL-CULTURALE                      |                       |            | 2.198.000        | 3.580.000  | 3.580.000               | 3.564.873             | 3.564.873          |                                    | 2.725.135              |
| 6502         |                      |                    |                       |                   |                   | INVATAMANT  |                       |            | 236.000          | 1.293.000  | 1.293.000               | 1.283.096             | 1.283.096          |                                    | 323.232                |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE  |                       |            | 236.000          | 1.172.000  | 1.172.000               | 1.162.649             | 1.162.649          |                                    | 322.523                |
|              |                      | 10                 |                       |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                               |                       |            | 20.000           | 23.000     | 23.000                  | 22.328                | 22.328             |                                    | 22.328                 |
|              |                      | 10                 | 01                    |                   |                   | Cheltuieli salariale in bani                                  |                       |            | 20.000           | 23.000     | 23.000                  | 22.328                | 22.328             |                                    | 22.328                 |
|              |                      | 10                 | 01                    | 15                |                   | Alocatii pentru transportul la si de la<br>locul de munca     |                       |            | 20.000           | 23.000     | 23.000                  | 22.328                | 22.328             |                                    | 22.328                 |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII                                  |                       |            | 182.000          | 254.000    | 254.000                 | 252.204               | 252.204            |                                    | 245.389                |
|              |                      | 20                 | 01                    |                   |                   | Bunuri si servicii  |                       |            | 174.000          | 226.000    | 226.000                 | 224.724               | 224.724            |                                    | 217.909                |
|              |                      | 20                 | 01                    | 01                |                   | Furnituri de birou  |                       |            | 4.000            | 1.700      | 1.700                   | 1.668                 | 1.668              |                                    | 1.668                  |
|              |                      | 20                 | 01                    | 02                |                   | Materiale pentru curatenie                                    |                       |            | 3.000            | 3.000      | 3.000                   | 2.983                 | 2.983              |                                    | 3.130                  |
|              |                      | 20                 | 01                    | 03                |                   | Incalzit, iluminat si forta motrica                           |                       |            | 29.000           | 38.400     | 38.400                  | 38.385                | 38.385             |                                    | 36.542                 |
|              |                      | 20                 | 01                    | 05                |                   | Carburanti si lubrifianti                                     |                       |            | 25.000           | 25.000     | 25.000                  | 25.000                | 25.000             |                                    | 24.900                 |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 20                    | 01                | 08                | Posta, telecomunicatii, radio, tv,<br>internet  |                       |            | 1.600            | 2.100      | 2.100                   | 1.757                 | 1.757              |                                    | 1.757                  |
|              |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare  |                       |            | 111.400          | 155.800    | 155.800                 | 154.931               | 154.931            |                                    | 149.912                |
|              |                      |                    | 20                    | 06                |                   | Deplasari, detasari, transferari  |                       |            | 5.000            | 4.000      | 4.000                   | 3.680                 | 3.680              |                                    | 3.680                  |
|              |                      |                    | 20                    | 06                | 01                | Deplasari interne, detasari, transferari  |                       |            | 5.000            | 4.000      | 4.000                   | 3.680                 | 3.680              |                                    | 3.680                  |
|              |                      |                    | 20                    | 12                |                   | Consultanta si expertiza  |                       |            |                  | 24.000     | 24.000                  | 23.800                | 23.800             |                                    | 23.800                 |
|              |                      |                    | 20                    | 13                |                   | Pregatire profesionala  |                       |            | 3.000            |            |                         |                       |                    |                                    |                        |
|              |                      |                    | 56                    |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN)<br>POSTADERARE                                    |                       |            |                  | 25.000     | 25.000                  | 24.274                | 24.274             |                                    | 24.274                 |
|              |                      |                    | 56                    | 25                |                   | Programul de cooperare elvetiano-roman<br>vizand reducerea disparitatilor<br>economice si sociale in cadrul<br>Uniunii Europene |                       |            |                  | 25.000     | 25.000                  | 24.274                | 24.274             |                                    | 24.274                 |
|              |                      |                    | 56                    | 25                | 01                | Finantarea nationala  |                       |            |                  | 25.000     | 25.000                  | 24.274                | 24.274             |                                    | 24.274                 |
|              |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA   |                       |            | 34.000           | 35.000     | 35.000                  | 30.532                | 30.532             |                                    | 30.532                 |
|              |                      |                    | 57                    | 02                |                   | Ajutoare sociale  |                       |            | 34.000           | 35.000     | 35.000                  | 30.532                | 30.532             |                                    | 30.532                 |
|              |                      |                    | 57                    | 02                | 01                | Ajutoare sociale in numerar   |                       |            | 24.000           | 24.000     | 24.000                  | 23.179                | 23.179             |                                    | 23.179                 |
|              |                      |                    | 57                    | 02                | 03                | Tichete de cresa si tichete<br>sociale pentru gradinita   |                       |            | 10.000           | 11.000     | 11.000                  | 7.353                 | 7.353              |                                    | 7.353                  |
|              |                      |                    | 60                    |                   |                   | Titlul XII PROIECTE CU FINANTARE<br>DIN SUMELE REPREZENTAND ASISTENTA<br>FINANCIARA NERAMBURSABILA<br>AFERENTA PNRR             |                       |            |                  | 835.000    | 835.000                 | 833.311               | 833.311            |                                    |                        |
|              |                      |                    | 60                    | 01                |                   | Fonduri europene nerambursabile   |                       |            |                  | 701.000    | 701.000                 | 700.261               | 700.261            |                                    |                        |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                              | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 60                    | 03                |                   | Sume aferente TVA                               |                       |            |                  | 134.000    | 134.000                 | 133.050               | 133.050            |                                    |                        |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                           |                       |            |                  | 121.000    | 121.000                 | 120.447               | 120.447            |                                    | 709                    |
|              |                      |                    | 71                    |                   |                   | TITLUL XV ACTIVE NEFINANCIARE                   |                       |            |                  | 121.000    | 121.000                 | 120.447               | 120.447            |                                    | 709                    |
|              |                      |                    | 71                    | 01                |                   | Active fixe                                     |                       |            |                  | 121.000    | 121.000                 | 120.447               | 120.447            |                                    | 709                    |
|              |                      |                    | 71                    | 01                | 01                | Constructii                                     |                       |            |                  | 121.000    | 121.000                 | 120.447               | 120.447            |                                    | 443                    |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport |                       |            |                  |            |                         |                       |                    |                                    | 266                    |
| 6602         |                      |                    |                       |                   |                   | SANATATE  |                       |            | 77.000           | 83.000     | 83.000                  | 82.036                | 82.036             |                                    | 82.903                 |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                              |                       |            | 77.000           | 83.000     | 83.000                  | 82.036                | 82.036             |                                    | 82.903                 |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                 |                       |            | 77.000           | 83.000     | 83.000                  | 82.036                | 82.036             |                                    | 82.903                 |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                    |                       |            | 73.740           | 79.590     | 79.590                  | 78.670                | 78.670             |                                    | 79.518                 |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                 |                       |            | 59.490           | 65.340     | 65.340                  | 65.191                | 65.191             |                                    | 66.138                 |
|              |                      |                    | 10                    | 01                | 05                | Sporuri pentru conditii de munca                |                       |            | 4.160            | 4.160      | 4.160                   | 3.625                 | 3.625              |                                    | 3.625                  |
|              |                      |                    | 10                    | 01                | 17                | Indemnizatii de hrana                           |                       |            | 4.090            | 4.090      | 4.090                   | 3.854                 | 3.854              |                                    | 3.755                  |
|              |                      |                    | 10                    | 01                | 30                | Alte drepturi salariale in bani                 |                       |            | 6.000            | 6.000      | 6.000                   | 6.000                 | 6.000              |                                    | 6.000                  |
|              |                      |                    | 10                    | 02                |                   | Cheltuieli salariale in natura                  |                       |            | 1.600            | 1.600      | 1.600                   | 1.600                 | 1.600              |                                    | 1.600                  |
|              |                      |                    | 10                    | 02                | 06                | Vouchere de vacanta                             |                       |            | 1.600            | 1.600      | 1.600                   | 1.600                 | 1.600              |                                    | 1.600                  |
|              |                      |                    | 10                    | 03                |                   | Contributii                                     |                       |            | 1.660            | 1.810      | 1.810                   | 1.766                 | 1.766              |                                    | 1.785                  |
|              |                      |                    | 10                    | 03                | 07                | Contributia asiguratorie pentru munca           |                       |            | 1.660            | 1.810      | 1.810                   | 1.766                 | 1.766              |                                    | 1.785                  |
| 6702         |                      |                    |                       |                   |                   | CULTURA, RECREERE SI RELIGIE                    |                       |            | 113.000          | 166.000    | 166.000                 | 163.532               | 163.532            |                                    | 165.382                |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                              |                       |            | 113.000          | 166.000    | 166.000                 | 163.532               | 163.532            |                                    | 164.549                |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                 |                       |            | 81.000           | 85.000     | 85.000                  | 84.031                | 84.031             |                                    | 85.048                 |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani                    |                       |            | 77.650           | 81.500     | 81.500                  | 80.619                | 80.619             |                                    | 81.614                 |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza                                 |                       |            | 73.600           | 77.450     | 77.450                  | 76.951                | 76.951             |                                    | 77.830                 |
|              |                      |                    | 10                    | 01                | 17                | Indemnizatii de hrana                           |                       |            | 4.050            | 4.050      | 4.050                   | 3.668                 | 3.668              |                                    | 3.784                  |
|              |                      |                    | 10                    | 02                |                   | Cheltuieli salariale in natura                  |                       |            | 1.600            | 1.600      | 1.600                   | 1.600                 | 1.600              |                                    | 1.600                  |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 10                    | 02                | 06                | Vouchere de vacanta   |                       |            | 1.600            | 1.600      | 1.600                   | 1.600                 | 1.600              |                                    | 1.600                  |
|              |                      |                    | 10                    | 03                |                   | Contributii   |                       |            | 1.750            | 1.900      | 1.900                   | 1.812                 | 1.812              |                                    | 1.834                  |
|              |                      |                    | 10                    | 03                | 07                | Contributia asiguratorie pentru munca                                 |                       |            | 1.750            | 1.900      | 1.900                   | 1.812                 | 1.812              |                                    | 1.834                  |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII  |                       |            | 32.000           | 81.000     | 81.000                  | 79.501                | 79.501             |                                    | 79.501                 |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii  |                       |            | 32.000           | 35.000     | 35.000                  | 33.700                | 33.700             |                                    | 33.700                 |
|              |                      |                    | 20                    | 01                | 03                | Incalzit, iluminat si forta motrica                                   |                       |            | 2.000            | 1.680      | 1.680                   | 1.100                 | 1.100              |                                    | 1.100                  |
|              |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare          |                       |            | 30.000           | 33.320     | 33.320                  | 32.600                | 32.600             |                                    | 32.600                 |
|              |                      |                    | 20                    | 02                |                   | Reparatii curente   |                       |            |                  | 46.000     | 46.000                  | 45.801                | 45.801             |                                    | 45.801                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL   |                       |            |                  |            |                         |                       |                    |                                    | 833                    |
|              |                      |                    | 71                    |                   |                   | TITLUL XV ACTIVE NEFINANCIARE   |                       |            |                  |            |                         |                       |                    |                                    | 833                    |
|              |                      |                    | 71                    | 01                |                   | Active fixe   |                       |            |                  |            |                         |                       |                    |                                    | 833                    |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport                       |                       |            |                  |            |                         |                       |                    |                                    | 833                    |
| 6802         |                      |                    |                       |                   |                   | ASIGURARI SI ASISTENTA SOCIALA  |                       |            | 1.772.000        | 2.038.000  | 2.038.000               | 2.036.209             | 2.036.209          |                                    | 2.153.618              |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE  |                       |            | 1.772.000        | 2.038.000  | 2.038.000               | 2.036.209             | 2.036.209          |                                    | 2.153.618              |
|              |                      |                    | 10                    |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                       |                       |            | 589.000          | 630.000    | 630.000                 | 629.174               | 629.174            |                                    | 652.505                |
|              |                      |                    | 10                    | 01                |                   | Cheltuieli salariale in bani  |                       |            | 576.080          | 616.880    | 616.880                 | 616.265               | 616.265            |                                    | 639.174                |
|              |                      |                    | 10                    | 01                | 01                | Salarii de baza   |                       |            | 576.080          | 616.880    | 616.880                 | 616.265               | 616.265            |                                    | 639.174                |
|              |                      |                    | 10                    | 03                |                   | Contributii   |                       |            | 12.920           | 13.120     | 13.120                  | 12.909                | 12.909             |                                    | 13.331                 |
|              |                      |                    | 10                    | 03                | 07                | Contributia asiguratorie pentru munca                                 |                       |            | 12.920           | 13.120     | 13.120                  | 12.909                | 12.909             |                                    | 13.331                 |
|              |                      |                    | 57                    |                   |                   | TITLUL VIII ASISTENTA SOCIALA   |                       |            | 1.183.000        | 1.408.000  | 1.408.000               | 1.407.035             | 1.407.035          |                                    | 1.501.113              |
|              |                      |                    | 57                    | 02                |                   | Ajutoare sociale  |                       |            | 1.183.000        | 1.408.000  | 1.408.000               | 1.407.035             | 1.407.035          |                                    | 1.501.113              |
|              |                      |                    | 57                    | 02                | 01                | Ajutoare sociale in numerar   |                       |            | 1.183.000        | 1.408.000  | 1.408.000               | 1.407.035             | 1.407.035          |                                    | 1.501.113              |
| 7000         | 02                   |                    |                       |                   |                   | Partea IV-a SERVICII SI DEZVOLTARE<br>PUBLICA, LOCUINTE, MEDIU SI APE |                       |            | 150.000          | 465.000    | 465.000                 | 457.366               | 457.366            |                                    | 317.137                |



| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator   | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |  | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B  | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 7002         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                     |                       |            | 108.000          | 351.000    | 351.000                 | 346.225               | 346.225            |                                    | 205.996                |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE   |                       |            | 93.000           | 207.000    | 207.000                 | 205.996               | 205.996            |                                    | 205.996                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                 |                       |            | 93.000           | 207.000    | 207.000                 | 205.996               | 205.996            |                                    | 205.996                |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii   |                       |            | 36.000           | 114.000    | 114.000                 | 113.235               | 113.235            |                                    | 113.235                |
|              |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare |                       |            | 36.000           | 114.000    | 114.000                 | 113.235               | 113.235            |                                    | 113.235                |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli  |                       |            | 57.000           | 93.000     | 93.000                  | 92.761                | 92.761             |                                    | 92.761                 |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                        |                       |            | 57.000           | 93.000     | 93.000                  | 92.761                | 92.761             |                                    | 92.761                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL  |                       |            | 15.000           | 144.000    | 144.000                 | 140.229               | 140.229            |                                    |                        |
|              |                      |                    | 71                    |                   |                   | TITLUL XV ACTIVE NEFINANCIARE                                |                       |            | 15.000           | 144.000    | 144.000                 | 140.229               | 140.229            |                                    |                        |
|              |                      |                    | 71                    | 01                |                   | Active fixe  |                       |            | 15.000           | 144.000    | 144.000                 | 140.229               | 140.229            |                                    |                        |
|              |                      |                    | 71                    | 01                | 01                | Constructii  |                       |            |                  | 129.000    | 129.000                 | 128.279               | 128.279            |                                    |                        |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe<br>(inclusiv reparatii capitale)            |                       |            | 15.000           | 15.000     | 15.000                  | 11.950                | 11.950             |                                    |                        |
| 7402         |                      |                    |                       |                   |                   | PROTECTIA MEDIULUI   |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE   |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                 |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
|              |                      |                    | 20                    | 30                |                   | Alte cheltuieli  |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
|              |                      |                    | 20                    | 30                | 30                | Alte cheltuieli cu bunuri si servicii                        |                       |            | 42.000           | 114.000    | 114.000                 | 111.141               | 111.141            |                                    | 111.141                |
| 8000         | 02                   |                    |                       |                   |                   | Partea V-a ACTIUNI ECONOMICE                                 |                       |            | 99.000           | 234.000    | 234.000                 | 233.264               | 233.264            |                                    | 103.264                |
| 8402         |                      |                    |                       |                   |                   | TRANSPORTURI   |                       |            | 99.000           | 234.000    | 234.000                 | 233.264               | 233.264            |                                    | 103.264                |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE   |                       |            | 69.000           | 104.000    | 104.000                 | 103.264               | 103.264            |                                    | 103.264                |
|              |                      |                    | 20                    |                   |                   | TITLUL II BUNURI SI SERVICII                                 |                       |            | 69.000           | 104.000    | 104.000                 | 103.264               | 103.264            |                                    | 103.264                |
|              |                      |                    | 20                    | 01                |                   | Bunuri si servicii   |                       |            | 15.000           | 50.000     | 50.000                  | 49.714                | 49.714             |                                    | 49.714                 |
|              |                      |                    | 20                    | 01                | 30                | Alte bunuri si servicii pentru<br>intretinere si functionare |                       |            | 15.000           | 50.000     | 50.000                  | 49.714                | 49.714             |                                    | 49.714                 |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
|              |                      |                    | 20                    | 12                |                   | Consultanta si expertiza                          |                       |            | 54.000           | 54.000     | 54.000                  | 53.550                | 53.550             |                                    | 53.550                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL                             |                       |            | 30.000           | 130.000    | 130.000                 | 130.000               | 130.000            |                                    |                        |
|              |                      |                    | 71                    |                   |                   | TITLUL XV ACTIVE NEFINANCIARE                     |                       |            | 30.000           | 130.000    | 130.000                 | 130.000               | 130.000            |                                    |                        |
|              |                      |                    | 71                    | 01                |                   | Active fixe                                       |                       |            | 30.000           | 130.000    | 130.000                 | 130.000               | 130.000            |                                    |                        |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe<br>(inclusiv reparatii capitale) |                       |            | 30.000           | 130.000    | 130.000                 | 130.000               | 130.000            |                                    |                        |

TREZORIER SEF,

SEF SERVICIU,

**VENITURILE SI CHELTUIELILE BUGETELOR  
LOCALE PE UNITATI ADMINISTRATIV TERITORIALE**

**31.12.2024**

**- lei -**

| <b>Denumire Indicatori</b>  | <b>Cod Indicator</b> | <b>Nr. rand</b> | <b>Prevederi Anuale</b> | <b>Realizat</b> |
|---|----------------------|-----------------|-------------------------|-----------------|
| <b>A</b>  | <b>B</b>             | <b>C</b>        | <b>1</b>                | <b>2</b>        |
| I. COMUNE   | 000102               | 24001           |                         |                 |
| VENITURI TOTAL  |                      |                 | 7.484.000               | 7.577.617       |
| Venituri proprii  | 4990                 | 24002           | 1.722.000               | 1.732.721       |
| 1.Venituri curente, din care:   | 000202               | 24003           | 5.769.000               | 5.775.253       |
| a) Cote si sume defalcate din impozitul pe venit  | 0402                 | 24004           |                         |                 |
| pe venit  |                      |                 | 1.000.280               | 999.808         |
| -cote defalcate din impozitul pe venit  | 040201               | 24005           | 283.000                 | 282.535         |
| -sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale  | 040204               | 24006           |                         |                 |
| -Sume repartizate din Fondul la dispozitia Consiliului Judetean   | 040205               | 240061          | 350.000                 | 350.000         |
| b) Sume defalcate din taxa pe valoarea adaugata   | 1102                 | 24007           |                         |                 |
| -sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor,municipiilor si sectoarelor Municipiului Bucuresti | 110202               | 24009           |                         |                 |
| -sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 110206               | 24012           | 1.913.000               | 1.908.532       |
| 4. Subventii de la alte nivele ale administratiei publice   | 420002               | 24022           |                         |                 |
| -subventii de la bugetul de stat  | 4202                 | 24023           | 1.715.000               | 1.802.364       |
| -subventii de la alte administratii   | 4302                 | 24024           | 684.000                 | 774.343         |
| -subventii de la alte administratii   | 4302                 | 24024           | 1.031.000               | 1.028.021       |
| CHELTUIELI TOTAL  | 5002                 | 24025           | 7.539.000               | 7.508.151       |
| Excedent  | 9802                 | 24026           |                         | 69.466          |
| Deficit   | 9902                 | 24027           | -55.000                 |                 |
| EXCEDENT TOTAL CUMULAT (an curent si anii precedenti) din care:   |                      | 24028           |                         | 124.964         |
| CORELATII   | 000102               | 24112           |                         |                 |
| VENITURI TOTAL  |                      |                 | 7.484.000               | 7.577.617       |
| Venituri proprii  | 4990                 | 24113           | 1.722.000               | 1.732.721       |
| 1.Venituri curente, din care:   | 000202               | 24114           | 5.769.000               | 5.775.253       |
| a) Cote si sume defalcate din impozitul pe venit  | 0402                 | 24115           |                         |                 |
| pe venit  |                      |                 | 1.000.280               | 999.808         |
| -cote defalcate din impozitul pe venit  | 040201               | 24116           | 283.000                 | 282.535         |
| -sume alocate din cotele defalcate din  | 040204               | 24117           |                         |                 |

**VENITURILE SI CHELTUIELILE BUGETELOR  
LOCALE PE UNITATI ADMINISTRATIV TERITORIALE**

31.12.2024

- lei -

| <b>Denumire Indicatori</b>   | <b>Cod Indicator</b> | <b>Nr. rand</b> | <b>Prevederi Anuale</b> | <b>Realizat</b> |
|--|----------------------|-----------------|-------------------------|-----------------|
| <b>A</b>   | <b>B</b>             | <b>C</b>        | <b>1</b>                | <b>2</b>        |
| impozitul pe venit pentru echilibrarea bugetelor locale  |                      |                 | 367.280                 | 367.273         |
| -Sume repartizate din Fondul la dispozitia Consiliului Judetean  | 040205               | 241171          | 350.000                 | 350.000         |
| b) Sume defalcate din taxa pe valoarea adaugata  | 1102                 | 24118           | 4.047.000               | 4.042.532       |
| -sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti | 110202               | 24120           | 1.913.000               | 1.908.532       |
| -sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale   | 110206               | 24123           | 2.134.000               | 2.134.000       |
| 4. Subventii de la alte nivele ale administratiei publice  | 420002               | 24133           | 1.715.000               | 1.802.364       |
| -subventii de la bugetul de stat   | 4202                 | 24134           | 684.000                 | 774.343         |
| -subventii de la alte administratii  | 4302                 | 24135           | 1.031.000               | 1.028.021       |
| <b>CHELTUIELI TOTAL</b>  | 5002                 | 24136           | 7.539.000               | 7.508.151       |
| Excedent   | 9802                 | 24137           |                         | 69.466          |
| Deficit  | 9902                 | 24138           | -55.000                 |                 |
| <b>EXCEDENT TOTAL CUMULAT (an curent si anii precedenti) din care:</b>   |                      | 24139           |                         | 124.964         |

TREZORIER SEF,

SEF SERVICIU,

| Simbol cont                    | Descriere cont   | Sector bug. | Sursa de finantare      | Clasificatie functionala | Clasificatie functionala descriere | Clasificatie economica | Clasificatie economica descriere | Sold initial |               | Rulaj luna curenta |            | Total rulaje |              | Total sume   |               | Sold final   |               |
|--------------------------------|--|-------------|-------------------------|--------------------------|------------------------------------|------------------------|----------------------------------|--------------|---------------|--------------------|------------|--------------|--------------|--------------|---------------|--------------|---------------|
|                                |  |             |                         |                          |                                    |                        |                                  | Debitoare    | Creditoare    | Debitoare          | Creditoare | Debitoare    | Creditoare   | Debitoare    | Creditoare    | Debitoare    | Creditoare    |
| <b>A. Integral de la buget</b> |  |             |                         |                          |                                    |                        |                                  |              |               |                    |            |              |              |              |               |              |               |
| 1030000                        | Fondul bunurilor care alcatuiesc domeniul public al unitatilor administrativ-teritoriale   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 14,747,897.27 | 0.00               | 120,447.15 | 0.00         | 120,447.15   | 0.00         | 14,868,344.42 | 0.00         | 14,868,344.42 |
| 1040101                        | Fondul bunurilor care alcatuiesc domeniul privat al unitatilor administrativ-teritoriale   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 1,198,610.00  | 0.00               | 0.00       | 0.00         | 0.00         | 0.00         | 1,198,610.00  | 0.00         | 1,198,610.00  |
| 1170000                        | Rezultatul reportat  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 4,780,530.80  | 0.00               | 492.96     | 676,690.83   | 985.92       | 676,690.83   | 4,781,516.72  | 0.00         | 4,104,825.89  |
| 1210000                        | Rezultatul patrimonial   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 478,667.79   | 0.00          | 752,474.39         | 491,742.00 | 6,306,811.99 | 7,920,791.06 | 6,785,479.78 | 7,920,791.06  | 0.00         | 1,135,311.28  |
| 2080200                        | Alte active fixe necorporale   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 569,105.33   | 0.00          | 117,302.60         | 0.00       | 159,252.60   | 0.00         | 728,357.93   | 0.00          | 728,357.93   | 0.00          |
| 2110100                        | Terenuri   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 1,505,150.00 | 0.00          | 0.00               | 0.00       | 0.00         | 0.00         | 1,505,150.00 | 0.00          | 1,505,150.00 | 0.00          |
| 2120101                        | Constructii - drumuri publice  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 5,483,986.45 | 0.00          | 0.00               | 0.00       | 0.00         | 0.00         | 5,483,986.45 | 0.00          | 5,483,986.45 | 0.00          |
| 2120301                        | Constructii - poduri, podete, pasarele si viaducte pentru transporturi feroviare si rutiere; viaducte                                      | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 2,715,412.00 | 0.00          | 0.00               | 0.00       | 0.00         | 0.00         | 2,715,412.00 | 0.00          | 2,715,412.00 | 0.00          |
| 2120901                        | Constructii - alte active fixe incadrate in grupa constructii  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 6,388,647.42 | 0.00          | 271,457.15         | 151,010.00 | 271,457.15   | 151,010.00   | 6,660,104.57 | 151,010.00    | 6,509,094.57 | 0.00          |
| 2130100                        | Echipe tehnologice (masini, utilaje si instalatii de lucru)  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 43,167.40    | 0.00          | 38,846.00          | 38,846.00  | 38,846.00    | 38,846.00    | 82,013.40    | 38,846.00     | 43,167.40    | 0.00          |
| 2130200                        | Aparate si instalatii de masurare, control si reglare  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 26,822.51    | 0.00          | 38,829.61          | 32,826.06  | 38,829.61    | 32,826.06    | 65,652.12    | 32,826.06     | 32,826.06    | 0.00          |
| 2130300                        | Mijloace de transport  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 334,039.76   | 0.00          | 334,039.76         | 334,039.76 | 334,039.76   | 334,039.76   | 668,079.52   | 334,039.76    | 334,039.76   | 0.00          |
| 2140000                        | Mobilier, aparatura birotica, echipamente de protectie a valorilor umane si materiale si alte active fixe corporale                        | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 47,036.72    | 0.00          | 50,536.72          | 50,536.72  | 382,198.26   | 50,536.72    | 429,234.98   | 50,536.72     | 378,698.26   | 0.00          |
| 2310000                        | Active fixe corporale in curs de executie  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 1,816,525.29 | 0.00          | 0.00               | 120,447.15 | 120,447.15   | 120,447.15   | 1,936,972.44 | 120,447.15    | 1,816,525.29 | 0.00          |
| 2810208                        | Amortizarea constructiilor - alte active fixe incadrate in grupa constructii   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 79,664.54     | 82,459.22          | 82,692.11  | 82,459.22    | 85,253.90    | 82,459.22    | 164,918.44    | 0.00         | 82,459.22     |
| 2810301                        | Amortizarea echipamentelor tehnologice (masini, utilaje si instalatii de lucru)  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 38,846.00     | 39,831.92          | 39,421.12  | 40,324.88    | 40,324.88    | 40,324.88    | 79,170.88     | 0.00         | 38,846.00     |
| 2810302                        | Amortizarea aparatelor si instalatiilor de masurare, control si reglare  | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 26,822.51     | 26,822.51          | 26,822.51  | 26,822.51    | 26,822.51    | 26,822.51    | 53,645.02     | 0.00         | 26,822.51     |
| 2810303                        | Amortizarea mijloacelor de transport   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 304,220.52    | 319,778.28         | 321,074.76 | 319,778.28   | 335,336.04   | 319,778.28   | 639,556.56    | 0.00         | 319,778.28    |
| 2810400                        | Amortizarea mobilierului, aparaturii birotice, echipamentelor de protectie a valorilor umane si materiale si a altor active fixe corporale | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 28,761.75     | 31,003.56          | 31,215.09  | 31,003.56    | 33,391.20    | 31,003.56    | 62,152.95     | 0.00         | 31,149.39     |
| 3020200                        | Combustibili   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 0.00         | 0.00          | 2,708.16           | 2,708.15   | 25,011.08    | 25,008.82    | 25,011.08    | 25,008.82     | 2.26         | 0.00          |
| 3020800                        | Alte materiale consumabile   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit                         | 66,108.02    | 0.00          | 0.00               | 15,463.28  | 133,335.17   | 92,602.45    | 199,443.19   | 92,602.45     | 106,840.74   | 0.00          |

|         |   |    |                         |        |   |        |   |            |         |            |           |            |            |            |            |            |         |
|---------|---|----|-------------------------|--------|---|--------|---|------------|---------|------------|-----------|------------|------------|------------|------------|------------|---------|
| 3030100 | Materiale de natura obiectelor de inventar in magazine  | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 17,548.00  | 0.00    | 30,250.00  | 30,250.00 | 30,250.00  | 30,250.00  | 47,798.00  | 30,250.00  | 17,548.00  | 0.00    |
| 3030200 | Materiale de natura obiectelor de inventar in folosinta | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 407,355.37 | 0.00    | 32,735.91  | 0.00      | 537,884.83 | 0.00       | 945,240.20 | 0.00       | 945,240.20 | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100206 | Vouchere de vacanta                                       | 0.00       | 0.00    | 0.00       | 0.00      | 19,200.00  | 19,200.00  | 19,200.00  | 19,200.00  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200101 | Furnituri de birou  | 0.00       | 0.00    | 0.00       | 0.00      | 4,875.13   | 4,875.13   | 4,875.13   | 4,875.13   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200102 | Materiale pentru curatenie                                | 0.00       | 0.00    | 0.00       | 0.00      | 8,760.04   | 8,760.04   | 8,760.04   | 8,760.04   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00       | 0.00    | 3,760.25   | 3,760.25  | 157,474.66 | 157,474.66 | 157,474.66 | 157,474.66 | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200105 | Carburanti, lubrifianti si combustibili alternativi       | 0.00       | 0.00    | 2,708.16   | 2,708.16  | 25,011.08  | 25,011.08  | 25,011.08  | 25,011.08  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet               | 0.00       | -250.00 | 2,662.54   | 2,662.54  | 28,516.00  | 28,516.00  | 28,516.00  | 28,266.00  | 0.00       | -250.00 |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 250.00  | 39,304.22  | 39,304.22 | 245,529.68 | 245,529.68 | 245,529.68 | 245,779.68 | 0.00       | 250.00  |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200200 | Implicit  | 0.00       | 0.00    | 35,034.51  | 35,034.51 | 64,198.41  | 64,198.41  | 64,198.41  | 64,198.41  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200530 | Alte obiecte de inventar                                  | 0.00       | 0.00    | 30,250.00  | 30,250.00 | 30,250.00  | 30,250.00  | 30,250.00  | 30,250.00  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201200 | Implicit  | 0.00       | 0.00    | 16,065.00  | 16,065.00 | 51,765.00  | 51,765.00  | 51,765.00  | 51,765.00  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201300 | Implicit  | 0.00       | 0.00    | 0.00       | 0.00      | 22,168.60  | 22,168.60  | 22,168.60  | 22,168.60  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00       | 0.00    | 187,801.14 | 0.00      | 827,510.83 | 827,510.83 | 827,510.83 | 827,510.83 | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100206 | Vouchere de vacanta                                       | 0.00       | 0.00    | 0.00       | 0.00      | 3,200.00   | 3,200.00   | 3,200.00   | 3,200.00   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00    | 0.00       | 0.00      | 118,150.00 | 118,150.00 | 118,150.00 | 118,150.00 | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201200 | Implicit  | 0.00       | 0.00    | 0.00       | 0.00      | 23,800.00  | 23,800.00  | 23,800.00  | 23,800.00  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                                  | 570203 | Tichete de cresa si tichete sociale pentru gradinita      | 0.00       | 0.00    | 0.00       | 0.00      | 7,353.00   | 7,353.00   | 7,353.00   | 7,353.00   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100206 | Vouchere de vacanta                                       | 0.00       | 0.00    | 0.00       | 0.00      | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                         | 100206 | Vouchere de vacanta                                       | 0.00       | 0.00    | 0.00       | 0.00      | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00       | 0.00    | 76.41      | 76.41     | 1,099.91   | 1,099.91   | 1,099.91   | 1,099.91   | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00    | 2,760.00   | 2,760.00  | 32,600.00  | 32,600.00  | 32,600.00  | 32,600.00  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei                   | 200200 | Implicit  | 0.00       | 0.00    | 0.00       | 0.00      | 45,800.92  | 45,800.92  | 45,800.92  | 45,800.92  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00       | 0.00    | 4,506.49   | 4,506.49  | 92,760.57  | 92,760.57  | 92,760.57  | 92,760.57  | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00    | 0.00       | 0.00      | 113,235.68 | 113,235.68 | 113,235.68 | 113,235.68 | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseurilor                              | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00       | 0.00    | 8,151.18   | 8,151.18  | 111,140.68 | 111,140.68 | 111,140.68 | 111,140.68 | 0.00       | 0.00    |
| 4010100 | Furnizori sub 1 an                                      | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00    | 25,772.15  | 25,772.15 | 49,713.58  | 49,713.58  | 49,713.58  | 49,713.58  | 0.00       | 0.00    |

|         |  |    |                         |        |   |        |   |      |            |            |            |              |              |              |              |      |           |
|---------|--|----|-------------------------|--------|---|--------|---|------|------------|------------|------------|--------------|--------------|--------------|--------------|------|-----------|
| 4010100 | Furnizori sub 1 an                     | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 201200 | Implicit  | 0.00 | 0.00       | 0.00       | 0.00       | 53,550.00    | 53,550.00    | 53,550.00    | 53,550.00    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00 | 0.00       | 4,849.00   | 4,849.00   | 19,396.00    | 19,396.00    | 19,396.00    | 19,396.00    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600100 | Implicit  | 0.00 | 0.00       | 0.00       | 0.00       | 53,165.16    | 53,165.16    | 53,165.16    | 53,165.16    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600300 | Implicit  | 0.00 | 0.00       | 0.00       | 0.00       | 10,101.37    | 10,101.37    | 10,101.37    | 10,101.37    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710103 | Mobilier, aparatura birotica si alte active corporale                         | 0.00 | 0.00       | 0.00       | 0.00       | 3,500.00     | 3,500.00     | 3,500.00     | 3,500.00     | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710130 | Alte active fixe  | 0.00 | 0.00       | 17,302.60  | 17,302.60  | 17,302.60    | 17,302.60    | 17,302.60    | 17,302.60    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 562501 | Finantarea nationala  | 0.00 | 0.00       | 0.00       | 0.00       | 24,273.52    | 24,273.52    | 24,273.52    | 24,273.52    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600100 | Implicit  | 0.00 | 0.00       | 0.00       | 0.00       | 700,260.89   | 700,260.89   | 700,260.89   | 700,260.89   | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600300 | Implicit  | 0.00 | 0.00       | 0.00       | 0.00       | 133,049.57   | 133,049.57   | 133,049.57   | 133,049.57   | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 710101 | Constructii   | 0.00 | 0.00       | 0.00       | 0.00       | 120,447.15   | 120,447.15   | 120,447.15   | 120,447.15   | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 710101 | Constructii   | 0.00 | 128,279.23 | 0.00       | 0.00       | 128,279.23   | 0.00         | 128,279.23   | 128,279.23   | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe  | 0.00 | 0.00       | 0.00       | 0.00       | 11,950.00    | 11,950.00    | 11,950.00    | 11,950.00    | 0.00 | 0.00      |
| 4040100 | Furnizori de active fixe sub 1 an      | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 710130 | Alte active fixe  | 0.00 | 0.00       | 100,000.00 | 100,000.00 | 130,000.00   | 130,000.00   | 130,000.00   | 130,000.00   | 0.00 | 0.00      |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00 | 50,183.00  | 129,607.00 | 104,972.00 | 1,330,723.00 | 1,335,213.00 | 1,330,723.00 | 1,385,396.00 | 0.00 | 54,673.00 |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii                         | 0.00 | 5,380.00   | 9,660.00   | 9,660.00   | 115,942.00   | 115,920.00   | 115,942.00   | 121,300.00   | 0.00 | 5,358.00  |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana   | 0.00 | -67.00     | 3,625.00   | 3,832.00   | 44,904.00    | 44,716.00    | 44,904.00    | 44,649.00    | 0.00 | -255.00   |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100101 | Salarii de baza   | 0.00 | 2,779.00   | 8,443.00   | 8,443.00   | 98,137.00    | 97,587.00    | 98,137.00    | 100,366.00   | 0.00 | 2,229.00  |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100105 | Sporuri pentru conditii de munca  | 0.00 | 1,815.00   | 2,111.00   | 2,111.00   | 21,695.00    | 21,991.00    | 21,695.00    | 23,806.00    | 0.00 | 2,111.00  |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100117 | Indemnizatii de hrana   | 0.00 | 404.00     | 694.00     | 694.00     | 7,535.00     | 7,535.00     | 7,535.00     | 7,939.00     | 0.00 | 404.00    |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza   | 0.00 | 2,197.00   | 5,860.00   | 5,686.00   | 65,582.00    | 66,138.00    | 65,582.00    | 68,335.00    | 0.00 | 2,753.00  |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100105 | Sporuri pentru conditii de munca  | 0.00 | 332.00     | 158.00     | 332.00     | 3,625.00     | 3,625.00     | 3,625.00     | 3,957.00     | 0.00 | 332.00    |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana   | 0.00 | 181.00     | 271.00     | 165.00     | 3,814.00     | 3,755.00     | 3,814.00     | 3,936.00     | 0.00 | 122.00    |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100130 | Alte drepturi salariale in bani   | 0.00 | 500.00     | 500.00     | 500.00     | 6,000.00     | 6,000.00     | 6,000.00     | 6,500.00     | 0.00 | 500.00    |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                         | 100101 | Salarii de baza   | 0.00 | 3,194.00   | 6,730.00   | 6,730.00   | 77,315.00    | 77,830.00    | 77,315.00    | 81,024.00    | 0.00 | 3,709.00  |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                         | 100117 | Indemnizatii de hrana   | 0.00 | 135.00     | 347.00     | 347.00     | 3,717.00     | 3,784.00     | 3,717.00     | 3,919.00     | 0.00 | 202.00    |
| 4210000 | Personal - salarii datorate            | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 100101 | Salarii de baza   | 0.00 | 24,590.00  | 62,485.00  | 62,509.00  | 624,469.00   | 639,174.00   | 624,469.00   | 663,764.00   | 0.00 | 39,295.00 |
| 4270100 | Retineri din salarii datorate tertilor | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00 | 10,356.00  | 9,291.00   | 9,274.00   | 114,922.00   | 114,592.00   | 114,922.00   | 124,948.00   | 0.00 | 10,026.00 |

|         |   |    |                         |        |   |        |   |      |           |           |           |            |            |            |            |      |           |
|---------|---|----|-------------------------|--------|---|--------|---|------|-----------|-----------|-----------|------------|------------|------------|------------|------|-----------|
| 4270100 | Retineri din salarii datorate tertilor                          | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii | 0.00 | 0.00      | 282.00    | 282.00    | 282.00     | 564.00     | 282.00     | 564.00     | 0.00 | 282.00    |
| 4270100 | Retineri din salarii datorate tertilor                          | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana                                 | 0.00 | -752.00   | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | -752.00    | 0.00 | -752.00   |
| 4270100 | Retineri din salarii datorate tertilor                          | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza                                       | 0.00 | 764.00    | 1,864.00  | 1,864.00  | 21,268.00  | 22,368.00  | 21,268.00  | 23,132.00  | 0.00 | 1,864.00  |
| 4270100 | Retineri din salarii datorate tertilor                          | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza                                       | 0.00 | 232.00    | 232.00    | 232.00    | 2,784.00   | 2,784.00   | 2,784.00   | 3,016.00   | 0.00 | 232.00    |
| 4270100 | Retineri din salarii datorate tertilor                          | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza                                       | 0.00 | 232.00    | 232.00    | 232.00    | 2,784.00   | 2,784.00   | 2,784.00   | 3,016.00   | 0.00 | 232.00    |
| 4270100 | Retineri din salarii datorate tertilor                          | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                            | 100101 | Salarii de baza                                       | 0.00 | 375.00    | 900.00    | 900.00    | 6,325.00   | 6,850.00   | 6,325.00   | 7,225.00   | 0.00 | 900.00    |
| 4280101 | Alte datorii in legatura cu personalul sub 1 an                 | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari              | 0.00 | 0.00      | 513.00    | 513.00    | 11,343.00  | 11,343.00  | 11,343.00  | 11,343.00  | 0.00 | 0.00      |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza                                       | 0.00 | 24,443.00 | 36,773.00 | 26,242.00 | 331,976.00 | 333,775.00 | 331,976.00 | 358,218.00 | 0.00 | 26,242.00 |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii | 0.00 | 2,300.00  | 2,420.00  | 2,420.00  | 28,920.00  | 29,040.00  | 28,920.00  | 31,340.00  | 0.00 | 2,420.00  |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana                                 | 0.00 | 1,044.00  | 873.00    | 960.00    | 11,296.00  | 11,212.00  | 11,296.00  | 12,256.00  | 0.00 | 960.00    |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza                                       | 0.00 | 2,268.00  | 2,639.00  | 2,639.00  | 29,527.00  | 29,898.00  | 29,527.00  | 32,166.00  | 0.00 | 2,639.00  |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana                                 | 0.00 | 174.00    | 174.00    | 174.00    | 1,889.00   | 1,889.00   | 1,889.00   | 2,063.00   | 0.00 | 174.00    |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza                                       | 0.00 | 1,393.00  | 1,629.00  | 1,630.00  | 18,703.00  | 18,940.00  | 18,703.00  | 20,333.00  | 0.00 | 1,630.00  |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana                                 | 0.00 | 66.00     | 87.00     | 41.00     | 966.00     | 941.00     | 966.00     | 1,007.00   | 0.00 | 41.00     |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza                                       | 0.00 | 1,463.00  | 1,682.00  | 1,682.00  | 19,236.00  | 19,455.00  | 19,236.00  | 20,918.00  | 0.00 | 1,682.00  |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100117 | Indemnizatii de hrana                                 | 0.00 | 58.00     | 87.00     | 87.00     | 920.00     | 949.00     | 920.00     | 1,007.00   | 0.00 | 87.00     |
| 4310200 | Contributiile asiguratilor pentru asigurari sociale             | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                            | 100101 | Salarii de baza                                       | 0.00 | 9,300.00  | 14,450.00 | 14,352.00 | 143,396.00 | 148,448.00 | 143,396.00 | 157,748.00 | 0.00 | 14,352.00 |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza                                       | 0.00 | 9,778.00  | 14,708.00 | 10,498.00 | 134,693.00 | 135,413.00 | 134,693.00 | 145,191.00 | 0.00 | 10,498.00 |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii | 0.00 | 920.00    | 970.00    | 970.00    | 11,590.00  | 11,640.00  | 11,590.00  | 12,560.00  | 0.00 | 970.00    |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana                                 | 0.00 | 420.00    | 352.00    | 384.00    | 4,539.00   | 4,503.00   | 4,539.00   | 4,923.00   | 0.00 | 384.00    |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza                                       | 0.00 | 907.00    | 1,055.00  | 1,055.00  | 12,124.00  | 12,272.00  | 12,124.00  | 13,179.00  | 0.00 | 1,055.00  |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana                                 | 0.00 | 70.00     | 0.00      | 70.00     | 690.00     | 690.00     | 690.00     | 760.00     | 0.00 | 70.00     |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza                                       | 0.00 | 558.00    | 0.00      | 651.00    | 6,989.00   | 7,082.00   | 6,989.00   | 7,640.00   | 0.00 | 651.00    |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana                                 | 0.00 | 0.00      | 35.00     | 17.00     | 388.00     | 379.00     | 388.00     | 379.00     | 0.00 | -9.00     |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza                                       | 0.00 | 585.00    | 673.00    | 673.00    | 7,853.00   | 7,941.00   | 7,853.00   | 8,526.00   | 0.00 | 673.00    |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100117 | Indemnizatii de hrana                                 | 0.00 | 23.00     | 35.00     | 35.00     | 369.00     | 381.00     | 369.00     | 404.00     | 0.00 | 35.00     |
| 4310400 | Contributiile asiguratilor pentru asigurari sociale de sanatate | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                            | 100101 | Salarii de baza                                       | 0.00 | 3,720.00  | 5,780.00  | 5,610.00  | 57,407.00  | 59,297.00  | 57,407.00  | 63,017.00  | 0.00 | 5,610.00  |



|         |   |    |                         |        |  |        |   |            |            |            |            |              |              |              |              |            |            |
|---------|---|----|-------------------------|--------|--|--------|---|------------|------------|------------|------------|--------------|--------------|--------------|--------------|------------|------------|
| 4310600 | Contributia asiguratorie pentru munca               | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 100307 | Contributia asiguratorie pentru munca                 | 0.00       | 2,501.00   | 3,606.00   | 2,665.00   | 33,493.00    | 33,657.00    | 33,493.00    | 36,158.00    | 0.00       | 2,665.00   |
| 4310600 | Contributia asiguratorie pentru munca               | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale        | 100307 | Contributia asiguratorie pentru munca                 | 0.00       | 220.00     | 253.00     | 253.00     | 2,829.00     | 2,862.00     | 2,829.00     | 3,082.00     | 0.00       | 253.00     |
| 4310600 | Contributia asiguratorie pentru munca               | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica   | 100307 | Contributia asiguratorie pentru munca                 | 0.00       | 131.00     | 154.00     | 150.00     | 1,766.00     | 1,785.00     | 1,766.00     | 1,916.00     | 0.00       | 150.00     |
| 4310600 | Contributia asiguratorie pentru munca               | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                        | 100307 | Contributia asiguratorie pentru munca                 | 0.00       | 137.00     | 159.00     | 159.00     | 1,812.00     | 1,834.00     | 1,812.00     | 1,971.00     | 0.00       | 159.00     |
| 4310600 | Contributia asiguratorie pentru munca               | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                   | 100307 | Contributia asiguratorie pentru munca                 | 0.00       | 837.00     | 1,301.00   | 1,259.00   | 12,909.00    | 13,331.00    | 12,909.00    | 14,168.00    | 0.00       | 1,259.00   |
| 4380000 | Alte datorii sociale                                | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent   | 000000 | Implicit  | 0.00       | 136,418.00 | 160,300.00 | 258,468.00 | 1,407,035.00 | 1,501,113.00 | 1,407,035.00 | 1,637,531.00 | 0.00       | 230,496.00 |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 100101 | Salarii de baza                                       | 0.00       | 6,261.00   | 9,511.00   | 6,776.00   | 87,302.00    | 87,817.00    | 87,302.00    | 94,078.00    | 0.00       | 6,776.00   |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 100112 | Indemnizatii platite unor persoane din afara unitatii | 0.00       | 600.00     | 630.00     | 630.00     | 7,530.00     | 7,560.00     | 7,530.00     | 8,160.00     | 0.00       | 630.00     |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 100117 | Indemnizatii de hrana                                 | 0.00       | 276.00     | 231.00     | 252.00     | 2,979.00     | 2,955.00     | 2,979.00     | 3,231.00     | 0.00       | 252.00     |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale        | 100101 | Salarii de baza                                       | 0.00       | 540.00     | 656.00     | 656.00     | 7,550.00     | 7,666.00     | 7,550.00     | 8,206.00     | 0.00       | 656.00     |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale        | 100117 | Indemnizatii de hrana                                 | 0.00       | 46.00      | 116.00     | 46.00      | 569.00       | 569.00       | 569.00       | 615.00       | 0.00       | 46.00      |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica   | 100101 | Salarii de baza                                       | 0.00       | 359.00     | 1,072.00   | 420.00     | 5,616.00     | 5,677.00     | 5,616.00     | 6,036.00     | 0.00       | 420.00     |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica   | 100117 | Indemnizatii de hrana                                 | 0.00       | 17.00      | 23.00      | 11.00      | 255.00       | 249.00       | 255.00       | 266.00       | 0.00       | 11.00      |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                        | 100101 | Salarii de baza                                       | 0.00       | 377.00     | 434.00     | 434.00     | 5,106.00     | 5,163.00     | 5,106.00     | 5,540.00     | 0.00       | 434.00     |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                        | 100117 | Indemnizatii de hrana                                 | 0.00       | 15.00      | 23.00      | 23.00      | 242.00       | 250.00       | 242.00       | 265.00       | 0.00       | 23.00      |
| 4440000 | Impozit pe venitul din salarii si din alte drepturi | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                   | 100101 | Salarii de baza                                       | 0.00       | 1,615.00   | 2,499.00   | 2,352.00   | 25,666.00    | 26,403.00    | 25,666.00    | 28,018.00    | 0.00       | 2,352.00   |
| 4620109 | Creditori sub 1 an - alte datorii curente           | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent   | 000000 | Implicit  | 0.00       | 6,500.00   | 62,734.00  | 62,734.00  | 235,761.00   | 233,661.00   | 235,761.00   | 240,161.00   | 0.00       | 4,400.00   |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice                                   | 000000 | Implicit  | 70,089.00  | 0.00       | -5,415.00  | 2,313.00   | 42,257.00    | 47,966.00    | 112,346.00   | 47,966.00    | 64,380.00  | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice                         | 000000 | Implicit  | 62,734.00  | 0.00       | -11,934.00 | 0.00       | 3,209.00     | 39,233.00    | 65,943.00    | 39,233.00    | 26,710.00  | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice                                  | 000000 | Implicit  | 134,546.00 | 0.00       | -20,117.00 | 2,369.00   | 51,935.00    | 71,867.00    | 186,481.00   | 71,867.00    | 114,614.00 | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice                           | 000000 | Implicit  | 3,067.00   | 0.00       | -63.00     | 0.00       | 1,402.00     | 1,169.00     | 4,469.00     | 1,169.00     | 3,300.00   | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan  | 000000 | Implicit  | 295,083.00 | 0.00       | -99,419.00 | 4,331.00   | 114,114.00   | 258,275.00   | 409,197.00   | 258,275.00   | 150,922.00 | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice             | 000000 | Implicit  | 108,785.00 | 0.00       | -10,870.00 | 3,591.00   | 68,999.00    | 75,748.00    | 177,784.00   | 75,748.00    | 102,036.00 | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice           | 000000 | Implicit  | 74,398.00  | 0.00       | 3,383.00   | 0.00       | 12,922.00    | 7,195.00     | 87,320.00    | 7,195.00     | 80,125.00  | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 160300 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare  | 000000 | Implicit  | 3,592.00   | 0.00       | 84.00      | 0.00       | 1,970.00     | 1,511.00     | 5,562.00     | 1,511.00     | 4,051.00   | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 165000 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 000000 | Implicit  | 1,791.00   | 0.00       | -725.00    | 0.00       | -725.00      | 0.00         | 1,066.00     | 0.00         | 1,066.00   | 0.00       |
| 4640000 | Creante ale bugetului local                         | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice   | 000000 | Implicit  | 13,116.00  | 0.00       | -668.00    | 2,041.00   | 22,610.00    | 29,913.00    | 35,726.00    | 29,913.00    | 5,813.00   | 0.00       |

|         |   |    |                         |        |   |        |          |            |      |            |              |              |              |              |              |            |      |
|---------|---|----|-------------------------|--------|---|--------|----------|------------|------|------------|--------------|--------------|--------------|--------------|--------------|------------|------|
| 4640000 | Creante ale bugetului local   | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 688,194.50 | 0.00 | 124,776.50 | 3,544.00     | 124,776.50   | 46,467.50    | 812,971.00   | 46,467.50    | 766,503.50 | 0.00 |
| 4640000 | Creante ale bugetului local   | 02 | A. Integral de la buget | 365000 | Alte venituri   | 000000 | Implicit | 37,783.00  | 0.00 | 8,671.41   | 5,594.00     | 107,384.41   | 115,492.41   | 145,167.41   | 115,492.41   | 29,675.00  | 0.00 |
| 4680107 | Sume acordate din excedentul anului precedent pentru acoperirea gaturilor temporare de casa si pentru finantarea cheltuielilor sectiunii de | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit | 0.00       | 0.00 | -54,997.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00 |
| 4810900 | Alte decontari  | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit | 198,023.04 | 0.00 | 155,761.58 | 0.00         | 155,761.58   | 198,023.04   | 353,784.62   | 198,023.04   | 155,761.58 | 0.00 |
| 5190107 | Sume primite din excedentul anului precedent pentru acoperirea gaturilor temporare de casa si pentru finantarea cheltuielilor sectiunii de  | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit | 0.00       | 0.00 | 0.00       | -54,997.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 031800 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul        | 000000 | Implicit | 0.00       | 0.00 | 296.50     | 5,337.00     | 5,337.00     | 5,337.00     | 5,337.00     | 5,337.00     | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 040100 | Cote defalcate din impozitul pe venit   | 000000 | Implicit | 0.00       | 0.00 | 25,358.13  | 282,535.47   | 282,535.47   | 282,535.47   | 282,535.47   | 282,535.47   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 040400 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea            | 000000 | Implicit | 0.00       | 0.00 | 26,733.00  | 367,273.00   | 367,273.00   | 367,273.00   | 367,273.00   | 367,273.00   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 040500 | Sume repartizate din Fondul la dispozitia Consiliului Judetean                          | 000000 | Implicit | 0.00       | 0.00 | 22,751.00  | 350,000.00   | 350,000.00   | 350,000.00   | 350,000.00   | 350,000.00   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice  | 000000 | Implicit | 0.00       | 0.00 | 2,313.00   | 47,966.00    | 47,966.00    | 47,966.00    | 47,966.00    | 47,966.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice                                      | 000000 | Implicit | 0.00       | 0.00 | 0.00       | 39,233.00    | 39,233.00    | 39,233.00    | 39,233.00    | 39,233.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice   | 000000 | Implicit | 0.00       | 0.00 | 2,369.00   | 71,867.00    | 71,867.00    | 71,867.00    | 71,867.00    | 71,867.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice  | 000000 | Implicit | 0.00       | 0.00 | 0.00       | 1,169.00     | 1,169.00     | 1,169.00     | 1,169.00     | 1,169.00     | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan   | 000000 | Implicit | 0.00       | 0.00 | 4,331.00   | 261,388.00   | 261,388.00   | 261,388.00   | 261,388.00   | 261,388.00   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru   | 000000 | Implicit | 0.00       | 0.00 | 925.00     | 17,837.00    | 17,837.00    | 17,837.00    | 17,837.00    | 17,837.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 110200 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor            | 000000 | Implicit | 0.00       | 0.00 | 138,963.00 | 1,908,532.00 | 1,908,532.00 | 1,908,532.00 | 1,908,532.00 | 1,908,532.00 | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 110600 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale       | 000000 | Implicit | 0.00       | 0.00 | 150,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice                          | 000000 | Implicit | 0.00       | 0.00 | 3,591.00   | 75,748.00    | 75,748.00    | 75,748.00    | 75,748.00    | 75,748.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice                        | 000000 | Implicit | 0.00       | 0.00 | 0.00       | 7,195.00     | 7,195.00     | 7,195.00     | 7,195.00     | 7,195.00     | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 160300 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare               | 000000 | Implicit | 0.00       | 0.00 | 0.00       | 3,402.00     | 3,402.00     | 3,402.00     | 3,402.00     | 3,402.00     | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                | 000000 | Implicit | 0.00       | 0.00 | 2,041.00   | 29,913.00    | 29,913.00    | 29,913.00    | 29,913.00    | 29,913.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 330800 | Venituri din prestari de servicii   | 000000 | Implicit | 0.00       | 0.00 | 0.00       | 375.00       | 375.00       | 375.00       | 375.00       | 375.00       | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00       | 0.00 | 3,544.00   | 46,467.50    | 46,467.50    | 46,467.50    | 46,467.50    | 46,467.50    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 365000 | Alte venituri   | 000000 | Implicit | 0.00       | 0.00 | 7,697.00   | 125,015.22   | 125,015.22   | 125,015.22   | 125,015.22   | 125,015.22   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local   | 02 | A. Integral de la buget | 370300 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de                  | 000000 | Implicit | 0.00       | 0.00 | -4,849.00  | -6,349.00    | -6,349.00    | -6,349.00    | -6,349.00    | -6,349.00    | 0.00       | 0.00 |

|         |   |    |                         |        |   |        |          |           |      |              |              |              |              |              |              |            |      |
|---------|---|----|-------------------------|--------|---|--------|----------|-----------|------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------|
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 370400 | Varsaminte din sectiunea de functionare   | 000000 | Implicit | 0.00      | 0.00 | 4,849.00     | 6,349.00     | 6,349.00     | 6,349.00     | 6,349.00     | 6,349.00     | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 401400 | Sume din excedentul bugetului local utilizate pentru finantarea                         | 000000 | Implicit | 0.00      | 0.00 | -54,997.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 423400 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului    | 000000 | Implicit | 0.00      | 0.00 | 121,400.00   | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 424100 | Subventii din bugetul de stat pentru finantarea sanatatii                               | 000000 | Implicit | 0.00      | 0.00 | 7,019.00     | 80,436.00    | 80,436.00    | 80,436.00    | 80,436.00    | 80,436.00    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 428400 | Sume aferente Programului de finantare Fondul de actiune in domeniul                    | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 491,016.94   | 491,016.94   | 491,016.94   | 491,016.94   | 491,016.94   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 428801 | Fonduri europene nerambursabile   | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 53,165.16    | 53,165.16    | 53,165.16    | 53,165.16    | 53,165.16    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 428803 | Sume aferente TVA   | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 10,101.37    | 10,101.37    | 10,101.37    | 10,101.37    | 10,101.37    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 430800 | Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in      | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 100,000.00   | 100,000.00   | 100,000.00   | 100,000.00   | 100,000.00   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 433400 | Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare            | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 94,709.69    | 94,709.69    | 94,709.69    | 94,709.69    | 94,709.69    | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 434901 | Fonduri europene nerambursabile   | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 700,260.89   | 700,260.89   | 700,260.89   | 700,260.89   | 700,260.89   | 0.00       | 0.00 |
| 5210100 | Disponibil al bugetului local                     | 02 | A. Integral de la buget | 434903 | Sume aferente TVA   | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 133,049.57   | 133,049.57   | 133,049.57   | 133,049.57   | 133,049.57   | 0.00       | 0.00 |
| 5210200 | Rezultatul executiei bugetare din anul curent     | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit | 0.00      | 0.00 | 8,410,927.27 | 8,410,927.27 | 8,410,927.27 | 8,410,927.27 | 8,410,927.27 | 8,410,927.27 | 0.00       | 0.00 |
| 5210300 | Rezultatul executiei bugetare din anii precedenti | 02 | A. Integral de la buget | 980000 | Excedent/Deficit an curent  | 000000 | Implicit | 55,498.02 | 0.00 | 902,776.43   | 778,313.46   | 902,776.43   | 833,310.46   | 958,274.45   | 833,310.46   | 124,963.99 | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice  | 000000 | Implicit | 0.00      | 0.00 | 2,313.00     | 2,313.00     | 47,222.00    | 47,222.00    | 47,222.00    | 47,222.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice                                      | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 0.00         | 10,545.00    | 10,545.00    | 10,545.00    | 10,545.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice   | 000000 | Implicit | 0.00      | 0.00 | 2,369.00     | 2,369.00     | 71,292.00    | 71,292.00    | 71,292.00    | 71,292.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice  | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 0.00         | 700.00       | 700.00       | 700.00       | 700.00       | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan   | 000000 | Implicit | 0.00      | 0.00 | 4,331.00     | 4,331.00     | 215,799.00   | 215,799.00   | 215,799.00   | 215,799.00   | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru   | 000000 | Implicit | 0.00      | 0.00 | 925.00       | 925.00       | 17,222.00    | 17,222.00    | 17,222.00    | 17,222.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice                          | 000000 | Implicit | 0.00      | 0.00 | 3,591.00     | 3,591.00     | 75,599.00    | 75,599.00    | 75,599.00    | 75,599.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice                        | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 0.00         | 1,104.00     | 1,104.00     | 1,104.00     | 1,104.00     | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 160300 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare               | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 0.00         | 3,132.00     | 3,132.00     | 3,132.00     | 3,132.00     | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                | 000000 | Implicit | 0.00      | 0.00 | 2,041.00     | 2,041.00     | 29,913.00    | 29,913.00    | 29,913.00    | 29,913.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 330800 | Venituri din prestari de servicii   | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 0.00         | 375.00       | 375.00       | 375.00       | 375.00       | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 340200 | Taxe extrajudiciare de timbru   | 000000 | Implicit | 0.00      | 0.00 | 0.00         | 0.00         | 373.00       | 373.00       | 373.00       | 373.00       | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00      | 0.00 | 3,444.00     | 3,444.00     | 45,625.00    | 45,625.00    | 45,625.00    | 45,625.00    | 0.00       | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 365000 | Alte venituri   | 000000 | Implicit | 0.00      | 0.00 | 7,697.00     | 7,697.00     | 116,720.00   | 116,720.00   | 116,720.00   | 116,720.00   | 0.00       | 0.00 |

|         |   |    |                         |        |   |        |   |          |      |            |            |              |              |              |              |          |      |
|---------|---|----|-------------------------|--------|---|--------|---|----------|------|------------|------------|--------------|--------------|--------------|--------------|----------|------|
| 5310101 | Casierie  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platile unor persoane din afara unitatii     | 0.00     | 0.00 | 5,358.00   | 5,358.00   | 67,138.00    | 67,138.00    | 67,138.00    | 67,138.00    | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet               | 0.00     | 0.00 | 300.00     | 300.00     | 907.00       | 907.00       | 907.00       | 907.00       | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00     | 0.00 | 5,105.00   | 5,105.00   | 20,279.00    | 20,279.00    | 20,279.00    | 20,279.00    | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari                  | 0.00     | 0.00 | 513.00     | 513.00     | 8,152.00     | 8,152.00     | 8,152.00     | 8,152.00     | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza   | 0.00     | 0.00 | 372.00     | 372.00     | 20,512.00    | 20,512.00    | 20,512.00    | 20,512.00    | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100105 | Sporuri pentru conditii de munca                          | 0.00     | 0.00 | 2,111.00   | 2,111.00   | 21,695.00    | 21,695.00    | 21,695.00    | 21,695.00    | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana                                     | 0.00     | 0.00 | 202.00     | 202.00     | 4,022.00     | 4,022.00     | 4,022.00     | 4,022.00     | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                            | 100101 | Salarii de baza   | 0.00     | 0.00 | 39,271.00  | 39,271.00  | 383,471.00   | 383,471.00   | 383,471.00   | 383,471.00   | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                            | 570201 | Ajutoare sociale in numerar                               | 0.00     | 0.00 | 34,160.00  | 34,160.00  | 1,124,493.00 | 1,124,493.00 | 1,124,493.00 | 1,124,493.00 | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 681501 | Ajutor social   | 570201 | Ajutoare sociale in numerar                               | 0.00     | 0.00 | 124,640.00 | 124,640.00 | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 0.00     | 0.00 |
| 5310101 | Casierie  | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale                      | 570201 | Ajutoare sociale in numerar                               | 0.00     | 0.00 | 1,500.00   | 1,500.00   | 6,500.00     | 6,500.00     | 6,500.00     | 6,500.00     | 0.00     | 0.00 |
| 5320100 | Timbre fiscale si postale                                   | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 31.00    | 0.00 | 300.00     | 0.00       | 820.00       | 551.00       | 851.00       | 551.00       | 300.00   | 0.00 |
| 5320800 | Alte valori   | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 0.00     | 0.00 | 0.00       | 0.00       | 7,353.00     | 7,353.00     | 7,353.00     | 7,353.00     | 0.00     | 0.00 |
| 5500101 | Disponibil din fonduri cu destinatie speciala la trezorerie | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 6,500.00 | 0.00 | 62,734.00  | 62,734.00  | 233,661.00   | 235,761.00   | 240,161.00   | 235,761.00   | 4,400.00 | 0.00 |
| 5810101 | Viramente interne - activitatea operationala                | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 0.00     | 0.00 | 240,243.00 | 240,243.00 | 2,432,414.00 | 2,432,414.00 | 2,432,414.00 | 2,432,414.00 | 0.00     | 0.00 |
| 5810102 | Viramente interne - activitatea de investitii               | 02 | A. Integral de la buget | 000000 | Excedent/Deficit an curent  | 000000 | Implicit  | 0.00     | 0.00 | 4,849.00   | 4,849.00   | 6,349.00     | 6,349.00     | 6,349.00     | 6,349.00     | 0.00     | 0.00 |
| 6020200 | Cheltuieli privind combustibilul                            | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200105 | Carburanti, lubrifianti si combustibili alternativi       | 0.00     | 0.00 | 2,708.15   | 2,708.15   | 25,008.82    | 25,008.82    | 25,008.82    | 25,008.82    | 0.00     | 0.00 |
| 6020800 | Cheltuieli privind alte materiale consumabile               | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200101 | Furnituri de birou  | 0.00     | 0.00 | 0.00       | 0.00       | 4,875.13     | 4,875.13     | 4,875.13     | 4,875.13     | 0.00     | 0.00 |
| 6020800 | Cheltuieli privind alte materiale consumabile               | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200102 | Materiale pentru curatenie                                | 0.00     | 0.00 | 0.00       | 0.00       | 8,760.04     | 8,760.04     | 8,760.04     | 8,760.04     | 0.00     | 0.00 |
| 6020800 | Cheltuieli privind alte materiale consumabile               | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00     | 0.00 | 15,463.28  | 15,463.28  | 78,967.28    | 78,967.28    | 78,967.28    | 78,967.28    | 0.00     | 0.00 |
| 6100000 | Cheltuieli privind energia si apa                           | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00     | 0.00 | 3,760.25   | 3,760.25   | 37,774.66    | 37,774.66    | 37,774.66    | 37,774.66    | 0.00     | 0.00 |
| 6100000 | Cheltuieli privind energia si apa                           | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00     | 0.00 | 76.41      | 76.41      | 1,099.91     | 1,099.91     | 1,099.91     | 1,099.91     | 0.00     | 0.00 |
| 6110000 | Cheltuieli cu intretinerea si reparatiile                   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200200 | Implicit  | 0.00     | 0.00 | 35,034.51  | 35,034.51  | 64,198.41    | 64,198.41    | 64,198.41    | 64,198.41    | 0.00     | 0.00 |
| 6110000 | Cheltuieli cu intretinerea si reparatiile                   | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei           | 200200 | Implicit  | 0.00     | 0.00 | 0.00       | 0.00       | 45,800.92    | 45,800.92    | 45,800.92    | 45,800.92    | 0.00     | 0.00 |
| 6140000 | Cheltuieli cu deplasari, detasari, transferari              | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari                  | 0.00     | 0.00 | 513.00     | 513.00     | 11,343.00    | 11,343.00    | 11,343.00    | 11,343.00    | 0.00     | 0.00 |
| 6220000 | Cheltuieli privind comisiunile si onorariile                | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201200 | Implicit  | 0.00     | 0.00 | 16,065.00  | 16,065.00  | 51,765.00    | 51,765.00    | 51,765.00    | 51,765.00    | 0.00     | 0.00 |
| 6220000 | Cheltuieli privind comisiunile si onorariile                | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201200 | Implicit  | 0.00     | 0.00 | 0.00       | 0.00       | 23,800.00    | 23,800.00    | 23,800.00    | 23,800.00    | 0.00     | 0.00 |

|         |  |    |                         |        |   |        |   |      |      |            |            |              |              |              |              |      |      |
|---------|--|----|-------------------------|--------|---|--------|---|------|------|------------|------------|--------------|--------------|--------------|--------------|------|------|
| 6220000 | Cheltuieli privind comisiunile si onorariile                           | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 201200 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00       | 53,550.00    | 53,550.00    | 53,550.00    | 53,550.00    | 0.00 | 0.00 |
| 6260000 | Cheltuieli postale si taxe de telecomunicatii                          | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet                                   | 0.00 | 0.00 | 2,305.54   | 2,305.54   | 27,147.00    | 27,147.00    | 27,147.00    | 27,147.00    | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 0.00       | 0.00       | 827,510.83   | 827,510.83   | 827,510.83   | 827,510.83   | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti                       | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 4,506.49   | 4,506.49   | 92,760.57    | 92,760.57    | 92,760.57    | 92,760.57    | 0.00 | 0.00 |
| 6280000 | Alte cheltuieli cu serviciile executate de terti                       | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseurilor                              | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 8,151.18   | 8,151.18   | 111,140.68   | 111,140.68   | 111,140.68   | 111,140.68   | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 39,304.22  | 39,304.22  | 245,529.68   | 245,529.68   | 245,529.68   | 245,529.68   | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00       | 22,168.60    | 22,168.60    | 22,168.60    | 22,168.60    | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00 | 0.00 | 4,849.00   | 4,849.00   | 19,396.00    | 19,396.00    | 19,396.00    | 19,396.00    | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 0.00       | 0.00       | 118,150.00   | 118,150.00   | 118,150.00   | 118,150.00   | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 2,760.00   | 2,760.00   | 32,600.00    | 32,600.00    | 32,600.00    | 32,600.00    | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 0.00       | 0.00       | 113,235.68   | 113,235.68   | 113,235.68   | 113,235.68   | 0.00 | 0.00 |
| 6290100 | Alte cheltuieli autorizate prin dispozitii legale - cheltuieli curente | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 25,772.15  | 25,772.15  | 49,713.58    | 49,713.58    | 49,713.58    | 49,713.58    | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00 | 0.00 | 104,972.00 | 104,972.00 | 1,335,213.00 | 1,335,213.00 | 1,335,213.00 | 1,335,213.00 | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii                         | 0.00 | 0.00 | 9,660.00   | 9,660.00   | 115,920.00   | 115,920.00   | 115,920.00   | 115,920.00   | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 3,832.00   | 3,832.00   | 44,716.00    | 44,716.00    | 44,716.00    | 44,716.00    | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100101 | Salarii de baza   | 0.00 | 0.00 | 8,443.00   | 8,443.00   | 99,394.00    | 99,394.00    | 99,394.00    | 99,394.00    | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 2,111.00   | 2,111.00   | 20,184.00    | 20,184.00    | 20,184.00    | 20,184.00    | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 694.00     | 694.00     | 7,535.00     | 7,535.00     | 7,535.00     | 7,535.00     | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza   | 0.00 | 0.00 | 5,686.00   | 5,686.00   | 66,138.00    | 66,138.00    | 66,138.00    | 66,138.00    | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 332.00     | 332.00     | 3,625.00     | 3,625.00     | 3,625.00     | 3,625.00     | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 165.00     | 165.00     | 3,755.00     | 3,755.00     | 3,755.00     | 3,755.00     | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100130 | Alte drepturi salariale in bani   | 0.00 | 0.00 | 500.00     | 500.00     | 6,000.00     | 6,000.00     | 6,000.00     | 6,000.00     | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                         | 100101 | Salarii de baza   | 0.00 | 0.00 | 6,730.00   | 6,730.00   | 77,830.00    | 77,830.00    | 77,830.00    | 77,830.00    | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                         | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 347.00     | 347.00     | 3,784.00     | 3,784.00     | 3,784.00     | 3,784.00     | 0.00 | 0.00 |
| 6410000 | Cheltuieli cu salariile personalului                                   | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 100101 | Salarii de baza   | 0.00 | 0.00 | 62,509.00  | 62,509.00  | 639,174.00   | 639,174.00   | 639,174.00   | 639,174.00   | 0.00 | 0.00 |
| 6420000 | Cheltuieli salariale in natura   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00       | 0.00       | 19,200.00    | 19,200.00    | 19,200.00    | 19,200.00    | 0.00 | 0.00 |
| 6420000 | Cheltuieli salariale in natura   | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale         | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00       | 0.00       | 3,200.00     | 3,200.00     | 3,200.00     | 3,200.00     | 0.00 | 0.00 |

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|---------|--|----|-------------------------|--------|--|--------|---|------|------|------------|------------|--------------|--------------|--------------|--------------|------|------|
| 6420000 | Cheltuieli salariale in natura   | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica   | 100206 | Vouchere de vacanta                                   | 0.00 | 0.00 | 0.00       | 0.00       | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 0.00 | 0.00 |
| 6420000 | Cheltuieli salariale in natura   | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesi, municipale                               | 100206 | Vouchere de vacanta                                   | 0.00 | 0.00 | 0.00       | 0.00       | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca  | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 100307 | Contributia asiguratorie pentru munca                 | 0.00 | 0.00 | 2,665.00   | 2,665.00   | 33,657.00    | 33,657.00    | 33,657.00    | 33,657.00    | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca  | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale              | 100307 | Contributia asiguratorie pentru munca                 | 0.00 | 0.00 | 253.00     | 253.00     | 2,862.00     | 2,862.00     | 2,862.00     | 2,862.00     | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca  | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica   | 100307 | Contributia asiguratorie pentru munca                 | 0.00 | 0.00 | 150.00     | 150.00     | 1,785.00     | 1,785.00     | 1,785.00     | 1,785.00     | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca  | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesi, municipale                               | 100307 | Contributia asiguratorie pentru munca                 | 0.00 | 0.00 | 159.00     | 159.00     | 1,834.00     | 1,834.00     | 1,834.00     | 1,834.00     | 0.00 | 0.00 |
| 6450700 | Cheltuieli cu contributia asiguratorie pentru munca  | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 100307 | Contributia asiguratorie pentru munca                 | 0.00 | 0.00 | 1,259.00   | 1,259.00   | 13,331.00    | 13,331.00    | 13,331.00    | 13,331.00    | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale   | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                                       | 570203 | Tichete de cresa si tichete sociale pentru gradinita  | 0.00 | 0.00 | 0.00       | 0.00       | 7,353.00     | 7,353.00     | 7,353.00     | 7,353.00     | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale   | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 570201 | Ajutoare sociale in numerar                           | 0.00 | 0.00 | 132,328.00 | 132,328.00 | 1,354,989.00 | 1,354,989.00 | 1,354,989.00 | 1,354,989.00 | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale   | 02 | A. Integral de la buget | 681501 | Ajutor social  | 570201 | Ajutoare sociale in numerar                           | 0.00 | 0.00 | 124,640.00 | 124,640.00 | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 0.00 | 0.00 |
| 6770000 | Ajutoare sociale   | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale                                   | 570201 | Ajutoare sociale in numerar                           | 0.00 | 0.00 | 1,500.00   | 1,500.00   | 6,500.00     | 6,500.00     | 6,500.00     | 6,500.00     | 0.00 | 0.00 |
| 6780100 | Transferiri pentru protectie finantate din fonduri externe nerambursabile postaderare si fonduri de la bugetul de stat | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 600100 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00       | 53,165.16    | 53,165.16    | 53,165.16    | 53,165.16    | 0.00 | 0.00 |
| 6780100 | Transferiri pentru protectie finantate din fonduri externe nerambursabile postaderare si fonduri de la bugetul de stat | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 600300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00       | 10,101.37    | 10,101.37    | 10,101.37    | 10,101.37    | 0.00 | 0.00 |
| 6780100 | Transferiri pentru protectie finantate din fonduri externe nerambursabile postaderare si fonduri de la bugetul de stat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior   | 562501 | Finantarea nationala                                  | 0.00 | 0.00 | 0.00       | 0.00       | 24,273.52    | 24,273.52    | 24,273.52    | 24,273.52    | 0.00 | 0.00 |
| 6810100 | Cheltuieli operationale privind amortizarea activelor fixe   | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 710101 | Constructii   | 0.00 | 0.00 | 232.89     | 232.89     | 2,794.68     | 2,794.68     | 2,794.68     | 2,794.68     | 0.00 | 0.00 |
| 6810100 | Cheltuieli operationale privind amortizarea activelor fixe   | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 710102 | Masini, echipamente si mijloace de transport          | 0.00 | 0.00 | 1,309.20   | 1,309.20   | 15,710.40    | 15,710.40    | 15,710.40    | 15,710.40    | 0.00 | 0.00 |
| 6810100 | Cheltuieli operationale privind amortizarea activelor fixe   | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 710103 | Mobilier, aparatura birotica si alte active corporale | 0.00 | 0.00 | 211.53     | 211.53     | 2,387.64     | 2,387.64     | 2,387.64     | 2,387.64     | 0.00 | 0.00 |
| 6810100 | Cheltuieli operationale privind amortizarea activelor fixe   | 02 | A. Integral de la buget | 670307 | Camine culturale   | 710102 | Masini, echipamente si mijloace de transport          | 0.00 | 0.00 | 69.44      | 69.44      | 833.28       | 833.28       | 833.28       | 833.28       | 0.00 | 0.00 |
| 6820109 | Cheltuieli cu activele fixe corporale neamortizabile - altele  | 02 | A. Integral de la buget | 510103 | Autoritati executive   | 710103 | Mobilier, aparatura birotica si alte active corporale | 0.00 | 0.00 | 120,447.15 | 120,447.15 | 120,447.15   | 120,447.15   | 120,447.15   | 120,447.15   | 0.00 | 0.00 |
| 7310100 | Impozit pe venit   | 02 | A. Integral de la buget | 031800 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 000000 | Implicit  | 0.00 | 0.00 | 296.50     | 296.50     | 5,337.00     | 5,337.00     | 5,337.00     | 5,337.00     | 0.00 | 0.00 |
| 7310200 | Cote si sume defalcate din impozitul pe venit  | 02 | A. Integral de la buget | 040100 | Cote defalcate din impozitul pe venit  | 000000 | Implicit  | 0.00 | 0.00 | 25,358.13  | 25,358.13  | 282,535.47   | 282,535.47   | 282,535.47   | 282,535.47   | 0.00 | 0.00 |
| 7310200 | Cote si sume defalcate din impozitul pe venit  | 02 | A. Integral de la buget | 040400 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea     | 000000 | Implicit  | 0.00 | 0.00 | 26,733.00  | 26,733.00  | 367,273.00   | 367,273.00   | 367,273.00   | 367,273.00   | 0.00 | 0.00 |
| 7310200 | Cote si sume defalcate din impozitul pe venit  | 02 | A. Integral de la buget | 040500 | Sume repartizate din Fondul la dispozitia Consiliului Judetean                   | 000000 | Implicit  | 0.00 | 0.00 | 22,751.00  | 22,751.00  | 350,000.00   | 350,000.00   | 350,000.00   | 350,000.00   | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate  | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice   | 000000 | Implicit  | 0.00 | 0.00 | -5,415.00  | -5,415.00  | 42,257.00    | 42,257.00    | 42,257.00    | 42,257.00    | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate  | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice                               | 000000 | Implicit  | 0.00 | 0.00 | -11,934.00 | -11,934.00 | 3,209.00     | 3,209.00     | 3,209.00     | 3,209.00     | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate  | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice  | 000000 | Implicit  | 0.00 | 0.00 | -20,117.00 | -20,117.00 | 51,935.00    | 51,935.00    | 51,935.00    | 51,935.00    | 0.00 | 0.00 |

|         |   |    |                         |        |   |        |   |      |      |              |            |              |              |              |              |      |      |
|---------|---|----|-------------------------|--------|---|--------|---|------|------|--------------|------------|--------------|--------------|--------------|--------------|------|------|
| 7340000 | Impozite si taxe pe proprietate   | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice  | 000000 | Implicit  | 0.00 | 0.00 | -63.00       | -63.00     | 1,402.00     | 1,402.00     | 1,402.00     | 1,402.00     | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate   | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan   | 000000 | Implicit  | 0.00 | 0.00 | -99,419.00   | -99,419.00 | 117,227.00   | 117,227.00   | 117,227.00   | 117,227.00   | 0.00 | 0.00 |
| 7340000 | Impozite si taxe pe proprietate   | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru   | 000000 | Implicit  | 0.00 | 0.00 | 925.00       | 925.00     | 17,837.00    | 17,837.00    | 17,837.00    | 17,837.00    | 0.00 | 0.00 |
| 7350200 | Sume defalcate din TVA  | 02 | A. Integral de la buget | 110200 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor                          | 000000 | Implicit  | 0.00 | 0.00 | 138,963.00   | 138,963.00 | 1,908,532.00 | 1,908,532.00 | 1,908,532.00 | 1,908,532.00 | 0.00 | 0.00 |
| 7350200 | Sume defalcate din TVA  | 02 | A. Integral de la buget | 110600 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                     | 000000 | Implicit  | 0.00 | 0.00 | 150,000.00   | 150,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 2,134,000.00 | 0.00 | 0.00 |
| 7350602 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice  | 000000 | Implicit  | 0.00 | 0.00 | -10,870.00   | -10,870.00 | 68,999.00    | 68,999.00    | 68,999.00    | 68,999.00    | 0.00 | 0.00 |
| 7350602 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice                                      | 000000 | Implicit  | 0.00 | 0.00 | 3,383.00     | 3,383.00   | 12,922.00    | 12,922.00    | 12,922.00    | 12,922.00    | 0.00 | 0.00 |
| 7350602 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 02 | A. Integral de la buget | 160300 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                             | 000000 | Implicit  | 0.00 | 0.00 | 84.00        | 84.00      | 3,861.00     | 3,861.00     | 3,861.00     | 3,861.00     | 0.00 | 0.00 |
| 7350602 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 02 | A. Integral de la buget | 165000 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 000000 | Implicit  | 0.00 | 0.00 | -725.00      | -725.00    | -725.00      | -725.00      | -725.00      | -725.00      | 0.00 | 0.00 |
| 7500200 | Alte venituri din proprietate   | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                              | 000000 | Implicit  | 0.00 | 0.00 | -668.00      | -668.00    | 22,610.00    | 22,610.00    | 22,610.00    | 22,610.00    | 0.00 | 0.00 |
| 7510100 | Venituri din prestari de servicii si alte activitati  | 02 | A. Integral de la buget | 330800 | Venituri din prestari de servicii   | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 375.00       | 375.00       | 375.00       | 375.00       | 0.00 | 0.00 |
| 7510300 | Amenzi, penalitati si confiscari  | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate               | 000000 | Implicit  | 0.00 | 0.00 | 124,776.50   | 124,776.50 | 124,776.50   | 124,776.50   | 124,776.50   | 124,776.50   | 0.00 | 0.00 |
| 7510400 | Diverse venituri  | 02 | A. Integral de la buget | 365000 | Alte venituri   | 000000 | Implicit  | 0.00 | 0.00 | 10,774.41    | 10,774.41  | 116,907.22   | 116,907.22   | 116,907.22   | 116,907.22   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00 | 0.00 | 1,328,019.00 | 147,100.00 | 1,328,019.00 | 1,328,019.00 | 1,328,019.00 | 1,328,019.00 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii     | 0.00 | 0.00 | 115,460.00   | 9,660.00   | 115,460.00   | 115,460.00   | 115,460.00   | 115,460.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 45,048.00    | 3,485.00   | 45,048.00    | 45,048.00    | 45,048.00    | 45,048.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 19,200.00    | 0.00       | 19,200.00    | 19,200.00    | 19,200.00    | 19,200.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 33,493.00    | 3,606.00   | 33,493.00    | 33,493.00    | 33,493.00    | 33,493.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200101 | Furnituri de birou  | 0.00 | 0.00 | 4,875.13     | 0.00       | 4,875.13     | 4,875.13     | 4,875.13     | 4,875.13     | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200102 | Materiale pentru curatenie                                | 0.00 | 0.00 | 8,760.04     | 0.00       | 8,760.04     | 8,760.04     | 8,760.04     | 8,760.04     | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Incalfzit, iluminat si forta motrica                      | 0.00 | 0.00 | 157,474.66   | 3,760.25   | 157,474.66   | 157,474.66   | 157,474.66   | 157,474.66   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200105 | Carburanti, lubrifianti si combustibili alternativi       | 0.00 | 0.00 | 25,011.08    | 2,708.16   | 25,011.08    | 25,011.08    | 25,011.08    | 25,011.08    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet               | 0.00 | 0.00 | 27,416.00    | 2,605.54   | 27,416.00    | 27,416.00    | 27,416.00    | 27,416.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 245,529.68   | 39,304.22  | 245,529.68   | 245,529.68   | 245,529.68   | 245,529.68   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200200 | Implicit  | 0.00 | 0.00 | 64,198.41    | 35,034.51  | 64,198.41    | 64,198.41    | 64,198.41    | 64,198.41    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200530 | Alte obiecte de inventar                                  | 0.00 | 0.00 | 30,250.00    | 30,250.00  | 30,250.00    | 30,250.00    | 30,250.00    | 30,250.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget  | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari                  | 0.00 | 0.00 | 11,343.00    | 513.00     | 11,343.00    | 11,343.00    | 11,343.00    | 11,343.00    | 0.00 | 0.00 |

|         |                        |    |                         |        |   |        |   |      |      |            |            |            |            |            |            |      |      |
|---------|------------------------|----|-------------------------|--------|---|--------|---|------|------|------------|------------|------------|------------|------------|------------|------|------|
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201200 | Implicit  | 0.00 | 0.00 | 51,765.00  | 16,065.00  | 51,765.00  | 51,765.00  | 51,765.00  | 51,765.00  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201300 | Implicit  | 0.00 | 0.00 | 22,168.60  | 0.00       | 22,168.60  | 22,168.60  | 22,168.60  | 22,168.60  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 827,510.83 | 187,801.14 | 827,510.83 | 827,510.83 | 827,510.83 | 827,510.83 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00 | 0.00 | 19,396.00  | 4,849.00   | 19,396.00  | 19,396.00  | 19,396.00  | 19,396.00  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600100 | Implicit  | 0.00 | 0.00 | 53,165.16  | 0.00       | 53,165.16  | 53,165.16  | 53,165.16  | 53,165.16  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600300 | Implicit  | 0.00 | 0.00 | 10,101.37  | 0.00       | 10,101.37  | 10,101.37  | 10,101.37  | 10,101.37  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710103 | Mobilier, aparatura birotica si alte active corporale                         | 0.00 | 0.00 | 3,500.00   | 0.00       | 3,500.00   | 3,500.00   | 3,500.00   | 3,500.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710130 | Alte active fixe  | 0.00 | 0.00 | 17,302.60  | 17,302.60  | 17,302.60  | 17,302.60  | 17,302.60  | 17,302.60  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza   | 0.00 | 0.00 | 98,209.00  | 8,443.00   | 98,209.00  | 98,209.00  | 98,209.00  | 98,209.00  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 19,888.00  | 2,111.00   | 19,888.00  | 19,888.00  | 19,888.00  | 19,888.00  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 7,535.00   | 694.00     | 7,535.00   | 7,535.00   | 7,535.00   | 7,535.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 3,200.00   | 0.00       | 3,200.00   | 3,200.00   | 3,200.00   | 3,200.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 2,829.00   | 253.00     | 2,829.00   | 2,829.00   | 2,829.00   | 2,829.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 118,150.00 | 0.00       | 118,150.00 | 118,150.00 | 118,150.00 | 118,150.00 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201200 | Implicit  | 0.00 | 0.00 | 23,800.00  | 0.00       | 23,800.00  | 23,800.00  | 23,800.00  | 23,800.00  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 562501 | Finantarea nationala  | 0.00 | 0.00 | 24,273.52  | 0.00       | 24,273.52  | 24,273.52  | 24,273.52  | 24,273.52  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600100 | Implicit  | 0.00 | 0.00 | 700,260.89 | 0.00       | 700,260.89 | 700,260.89 | 700,260.89 | 700,260.89 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600300 | Implicit  | 0.00 | 0.00 | 133,049.57 | 0.00       | 133,049.57 | 133,049.57 | 133,049.57 | 133,049.57 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 710101 | Constructii   | 0.00 | 0.00 | 120,447.15 | 0.00       | 120,447.15 | 120,447.15 | 120,447.15 | 120,447.15 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                          | 570203 | Tichete de cresa si tichete sociale pentru gradinita                          | 0.00 | 0.00 | 7,353.00   | 0.00       | 7,353.00   | 7,353.00   | 7,353.00   | 7,353.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza   | 0.00 | 0.00 | 65,191.00  | 5,860.00   | 65,191.00  | 65,191.00  | 65,191.00  | 65,191.00  | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 3,625.00   | 158.00     | 3,625.00   | 3,625.00   | 3,625.00   | 3,625.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 3,854.00   | 347.00     | 3,854.00   | 3,854.00   | 3,854.00   | 3,854.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100130 | Alte drepturi salariale in bani   | 0.00 | 0.00 | 6,000.00   | 500.00     | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 1,600.00   | 0.00       | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 1,766.00   | 154.00     | 1,766.00   | 1,766.00   | 1,766.00   | 1,766.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza   | 0.00 | 0.00 | 76,951.00  | 6,730.00   | 76,951.00  | 76,951.00  | 76,951.00  | 76,951.00  | 0.00 | 0.00 |



|         |   |    |                         |        |  |        |   |      |      |              |            |              |              |              |              |              |      |      |
|---------|---|----|-------------------------|--------|--|--------|---|------|------|--------------|------------|--------------|--------------|--------------|--------------|--------------|------|------|
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                                  | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 3,668.00     | 347.00     | 3,668.00     | 3,668.00     | 3,668.00     | 3,668.00     | 0.00         | 0.00 |      |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                                  | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 1,600.00     | 0.00       | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                                  | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 1,812.00     | 159.00     | 1,812.00     | 1,812.00     | 1,812.00     | 1,812.00     | 1,812.00     | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 670307 | Camine culturale   | 200103 | Încalzit, iluminat si forta motrica                       | 0.00 | 0.00 | 1,099.91     | 76.41      | 1,099.91     | 1,099.91     | 1,099.91     | 1,099.91     | 1,099.91     | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 670307 | Camine culturale   | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 32,600.00    | 2,760.00   | 32,600.00    | 32,600.00    | 32,600.00    | 32,600.00    | 32,600.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei                            | 200200 | Implicit  | 0.00 | 0.00 | 45,800.92    | 0.00       | 45,800.92    | 45,800.92    | 45,800.92    | 45,800.92    | 45,800.92    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 100101 | Salarii de baza   | 0.00 | 0.00 | 616,265.00   | 62,900.00  | 616,265.00   | 616,265.00   | 616,265.00   | 616,265.00   | 616,265.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 12,909.00    | 1,301.00   | 12,909.00    | 12,909.00    | 12,909.00    | 12,909.00    | 12,909.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 1,260,911.00 | 34,160.00  | 1,260,911.00 | 1,260,911.00 | 1,260,911.00 | 1,260,911.00 | 1,260,911.00 | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 681501 | Ajutor social  | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 139,624.00   | 124,640.00 | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale                                       | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 6,500.00     | 1,500.00   | 6,500.00     | 6,500.00     | 6,500.00     | 6,500.00     | 6,500.00     | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale  | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00 | 0.00 | 92,760.57    | 4,506.49   | 92,760.57    | 92,760.57    | 92,760.57    | 92,760.57    | 92,760.57    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale  | 710101 | Constructii   | 0.00 | 0.00 | 128,279.23   | 0.00       | 128,279.23   | 128,279.23   | 128,279.23   | 128,279.23   | 128,279.23   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale          | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 113,235.68   | 0.00       | 113,235.68   | 113,235.68   | 113,235.68   | 113,235.68   | 113,235.68   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale          | 710130 | Alte active fixe  | 0.00 | 0.00 | 11,950.00    | 0.00       | 11,950.00    | 11,950.00    | 11,950.00    | 11,950.00    | 11,950.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseunilor                                       | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00 | 0.00 | 111,140.68   | 8,151.18   | 111,140.68   | 111,140.68   | 111,140.68   | 111,140.68   | 111,140.68   | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 840301 | Drumuri si poduri  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 49,713.58    | 25,772.15  | 49,713.58    | 49,713.58    | 49,713.58    | 49,713.58    | 49,713.58    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 840301 | Drumuri si poduri  | 201200 | Implicit  | 0.00 | 0.00 | 53,550.00    | 0.00       | 53,550.00    | 53,550.00    | 53,550.00    | 53,550.00    | 53,550.00    | 0.00 | 0.00 |
| 7700000 | Finantarea de la buget                                    | 02 | A. Integral de la buget | 840301 | Drumuri si poduri  | 710130 | Alte active fixe  | 0.00 | 0.00 | 130,000.00   | 100,000.00 | 130,000.00   | 130,000.00   | 130,000.00   | 130,000.00   | 130,000.00   | 0.00 | 0.00 |
| 7720100 | Subventii de la bugetul de stat                           | 02 | A. Integral de la buget | 423400 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului | 000000 | Implicit  | 0.00 | 0.00 | 121,400.00   | 121,400.00 | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 0.00 | 0.00 |
| 7720100 | Subventii de la bugetul de stat                           | 02 | A. Integral de la buget | 424100 | Subventii din bugetul de stat pentru finantarea sanatatii                            | 000000 | Implicit  | 0.00 | 0.00 | 7,019.00     | 7,019.00   | 80,436.00    | 80,436.00    | 80,436.00    | 80,436.00    | 80,436.00    | 0.00 | 0.00 |
| 7720100 | Subventii de la bugetul de stat                           | 02 | A. Integral de la buget | 428400 | Sume aferente Programului de finantare Fondul de actiune in domeniul                 | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 491,016.94   | 491,016.94   | 491,016.94   | 491,016.94   | 491,016.94   | 0.00 | 0.00 |
| 7720200 | Subventii de la alte bugete                               | 02 | A. Integral de la buget | 430800 | Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare In   | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 100,000.00   | 100,000.00   | 100,000.00   | 100,000.00   | 100,000.00   | 0.00 | 0.00 |
| 7720200 | Subventii de la alte bugete                               | 02 | A. Integral de la buget | 433400 | Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare          | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 94,709.69    | 94,709.69    | 94,709.69    | 94,709.69    | 94,709.69    | 0.00 | 0.00 |
| 7750000 | Finantarea din fonduri externe nerambursabile postaderare | 02 | A. Integral de la buget | 428801 | Fonduri europene nerambursabile  | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 53,165.16    | 53,165.16    | 53,165.16    | 53,165.16    | 53,165.16    | 0.00 | 0.00 |
| 7750000 | Finantarea din fonduri externe nerambursabile postaderare | 02 | A. Integral de la buget | 428803 | Sume aferente TVA  | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 10,101.37    | 10,101.37    | 10,101.37    | 10,101.37    | 10,101.37    | 0.00 | 0.00 |
| 7750000 | Finantarea din fonduri externe nerambursabile postaderare | 02 | A. Integral de la buget | 434901 | Fonduri europene nerambursabile  | 000000 | Implicit  | 0.00 | 0.00 | 0.00         | 0.00       | 700,260.89   | 700,260.89   | 700,260.89   | 700,260.89   | 700,260.89   | 0.00 | 0.00 |

|                                      |   |    |                         |        |                            |        |          |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|--------------------------------------|---|----|-------------------------|--------|----------------------------|--------|----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 7750000                              | Finantarea din fonduri externe nerambursabile postaderare               | 02 | A. Integral de la buget | 434903 | Sume aferente TVA          | 000000 | Implicit | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 133,049.57           | 133,049.57           | 133,049.57           | 133,049.57           | 0.00                 | 0.00                 |
| 7790109                              | Venituri, bunuri si servicii primite cu titlu gratuit - alte operatiuni | 02 | A. Integral de la buget | 375000 | Alte transferuri voluntare | 000000 | Implicit | 0.00                 | 0.00                 | 8,489.46             | 8,489.46             | 8,489.46             | 8,489.46             | 8,489.46             | 8,489.46             | 0.00                 | 0.00                 |
| <b>Total A. Integral de la buget</b> |   |    |                         |        |                            |        |          | <b>21,652,802.62</b> | <b>21,652,802.62</b> | <b>22,233,489.91</b> | <b>22,233,489.91</b> | <b>62,085,360.66</b> | <b>62,085,360.66</b> | <b>83,738,163.28</b> | <b>83,738,163.28</b> | <b>22,251,509.99</b> | <b>22,251,509.99</b> |
| <b>TOTAL</b>                         |   |    |                         |        |                            |        |          | <b>21,652,802.62</b> | <b>21,652,802.62</b> | <b>22,233,489.91</b> | <b>22,233,489.91</b> | <b>62,085,360.66</b> | <b>62,085,360.66</b> | <b>83,738,163.28</b> | <b>83,738,163.28</b> | <b>22,251,509.99</b> | <b>22,251,509.99</b> |

| Simbol cont                    | Descriere cont  | Sector bug. | Sursa de finantare      | Clasificatie functionala | Clasificatie functionala descriere | Clasificatie economica | Clasificatie economica descriere  | Sold initial |            | Rulaj luna curenta |            | Total rulaje |            | Total sume   |            | Sold final   |            |
|--------------------------------|---|-------------|-------------------------|--------------------------|------------------------------------|------------------------|---|--------------|------------|--------------------|------------|--------------|------------|--------------|------------|--------------|------------|
|                                |   |             |                         |                          |                                    |                        |   | Debitoare    | Creditoare | Debitoare          | Creditoare | Debitoare    | Creditoare | Debitoare    | Creditoare | Debitoare    | Creditoare |
| <b>A. Integral de la buget</b> |   |             |                         |                          |                                    |                        |   |              |            |                    |            |              |            |              |            |              |            |
| 8030001                        | Active fixe si obiecte de inventar primite in folosinta | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit  | 0.00         | 0.00       | 4,740.16           | 0.00       | 4,740.16     | 0.00       | 4,740.16     | 0.00       | 4,740.16     | 0.00       |
| 8049000                        | Garantie bancara pentru buna executie                   | 02          | A. Integral de la buget | 000000                   | Excedent/Deficit an curent         | 000000                 | Implicit  | 1,934,683.04 | 0.00       | 0.00               | 0.00       | 0.00         | 0.00       | 1,934,683.04 | 0.00       | 1,934,683.04 | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 100101                 | Salarii de baza   | 0.00         | 0.00       | 0.00               | 0.00       | 1,328,310.00 | 0.00       | 1,328,310.00 | 0.00       | 1,328,310.00 | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 100112                 | Indemnizatii platite unor persoane din afara unitatii                         | 0.00         | 0.00       | 0.00               | 0.00       | 115,540.00   | 0.00       | 115,540.00   | 0.00       | 115,540.00   | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 100117                 | Indemnizatii de hrana   | 0.00         | 0.00       | 0.00               | 0.00       | 50,000.00    | 4,650.00   | 50,000.00    | 4,650.00   | 45,350.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 100206                 | Vouchere de vacanta   | 0.00         | 0.00       | 0.00               | 0.00       | 19,200.00    | 0.00       | 19,200.00    | 0.00       | 19,200.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 100307                 | Contributia asiguratorie pentru munca   | 0.00         | 0.00       | 0.00               | 0.00       | 33,600.00    | 0.00       | 33,600.00    | 0.00       | 33,600.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200101                 | Furnituri de birou  | 0.00         | 0.00       | 0.00               | 3,100.00   | 8,000.00     | 3,100.00   | 8,000.00     | 3,100.00   | 4,900.00     | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200102                 | Materiale pentru curatenie  | 0.00         | 0.00       | 0.00               | 0.00       | 8,800.00     | 0.00       | 8,800.00     | 0.00       | 8,800.00     | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200103                 | Incalzit, iluminat si forta motrica   | 0.00         | 0.00       | 2,000.00           | 0.00       | 157,500.00   | 0.00       | 157,500.00   | 0.00       | 157,500.00   | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200105                 | Carburanti, lubrifianti si combustibili alternativi                           | 0.00         | 0.00       | 0.00               | 0.00       | 27,250.00    | 0.00       | 27,250.00    | 0.00       | 27,250.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200108                 | Posta, telecomunicatii, radio, tv, internet                                   | 0.00         | 0.00       | 0.00               | 4,500.00   | 32,000.00    | 4,500.00   | 32,000.00    | 4,500.00   | 27,500.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200130                 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00         | 0.00       | 21,900.00          | 0.00       | 259,750.00   | 13,200.00  | 259,750.00   | 13,200.00  | 246,550.00   | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200200                 | Implicit  | 0.00         | 0.00       | 35,050.00          | 0.00       | 64,250.00    | 0.00       | 64,250.00    | 0.00       | 64,250.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200530                 | Alte obiecte de inventar  | 0.00         | 0.00       | 30,250.00          | 0.00       | 30,250.00    | 0.00       | 30,250.00    | 0.00       | 30,250.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 200601                 | Deplasari interne, detasari, transferari                                      | 0.00         | 0.00       | 0.00               | 1,100.00   | 12,500.00    | 1,100.00   | 12,500.00    | 1,100.00   | 11,400.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 201200                 | Implicit  | 0.00         | 0.00       | 0.00               | 6,100.00   | 57,900.00    | 6,100.00   | 57,900.00    | 6,100.00   | 51,800.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 201300                 | Implicit  | 0.00         | 0.00       | 0.00               | 0.00       | 22,200.00    | 0.00       | 22,200.00    | 0.00       | 22,200.00    | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 203030                 | Alte cheltuieli cu bunuri si servicii   | 0.00         | 0.00       | 186,600.00         | 0.00       | 827,600.00   | 0.00       | 827,600.00   | 0.00       | 827,600.00   | 0.00       |
| 8060000                        | Credite bugetare aprobate                               | 02          | A. Integral de la buget | 510103                   | Autoritati executive               | 550142                 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00         | 0.00       | 0.00               | 0.00       | 20,000.00    | 0.00       | 20,000.00    | 0.00       | 20,000.00    | 0.00       |

|         |                           |    |                         |        |   |        |   |      |      |           |      |            |           |            |           |            |      |
|---------|---------------------------|----|-------------------------|--------|---|--------|---|------|------|-----------|------|------------|-----------|------------|-----------|------------|------|
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600100 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 53,500.00  | 0.00      | 53,500.00  | 0.00      | 53,500.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600300 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 10,500.00  | 0.00      | 10,500.00  | 0.00      | 10,500.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710103 | Mobilier, aparatura birotica si alte active corporale     | 0.00 | 0.00 | 0.00      | 0.00 | 4,000.00   | 0.00      | 4,000.00   | 0.00      | 4,000.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710130 | Alte active fixe  | 0.00 | 0.00 | 18,000.00 | 0.00 | 18,000.00  | 0.00      | 18,000.00  | 0.00      | 18,000.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 545000 | Alte servicii publice generale                                      | 500400 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00  | 20,000.00 | 20,000.00  | 20,000.00 | 0.00       | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 98,340.00  | 0.00      | 98,340.00  | 0.00      | 98,340.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100105 | Sporuri pentru conditii de munca                          | 0.00 | 0.00 | 0.00      | 0.00 | 23,050.00  | 3,060.00  | 23,050.00  | 3,060.00  | 19,990.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 0.00      | 0.00 | 8,360.00   | 800.00    | 8,360.00   | 800.00    | 7,560.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00      | 0.00 | 3,200.00   | 0.00      | 3,200.00   | 0.00      | 3,200.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00 | 3,010.00   | 100.00    | 3,010.00   | 100.00    | 2,910.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 0.00      | 0.00 | 119,000.00 | 0.00      | 119,000.00 | 0.00      | 119,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201200 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 24,000.00  | 0.00      | 24,000.00  | 0.00      | 24,000.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 562501 | Finantarea nationala                                      | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | 0.00      | 25,000.00  | 0.00      | 25,000.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600100 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 701,000.00 | 0.00      | 701,000.00 | 0.00      | 701,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600300 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 134,000.00 | 0.00      | 134,000.00 | 0.00      | 134,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 710101 | Constructii   | 0.00 | 0.00 | 0.00      | 0.00 | 121,000.00 | 0.00      | 121,000.00 | 0.00      | 121,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                          | 570203 | Tichete de cresa si tichete sociale pentru gradinita      | 0.00 | 0.00 | 0.00      | 0.00 | 11,000.00  | 0.00      | 11,000.00  | 0.00      | 11,000.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 65,340.00  | 0.00      | 65,340.00  | 0.00      | 65,340.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100105 | Sporuri pentru conditii de munca                          | 0.00 | 0.00 | 0.00      | 0.00 | 4,160.00   | 0.00      | 4,160.00   | 0.00      | 4,160.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 0.00      | 0.00 | 4,090.00   | 0.00      | 4,090.00   | 0.00      | 4,090.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100130 | Alte drepturi salariale in bani                           | 0.00 | 0.00 | 0.00      | 0.00 | 6,000.00   | 0.00      | 6,000.00   | 0.00      | 6,000.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00      | 0.00 | 1,600.00   | 0.00      | 1,600.00   | 0.00      | 1,600.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00 | 1,810.00   | 0.00      | 1,810.00   | 0.00      | 1,810.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 77,450.00  | 0.00      | 77,450.00  | 0.00      | 77,450.00  | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 0.00      | 0.00 | 4,050.00   | 0.00      | 4,050.00   | 0.00      | 4,050.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00      | 0.00 | 1,600.00   | 0.00      | 1,600.00   | 0.00      | 1,600.00   | 0.00 |
| 8060000 | Credite bugetare aprobate | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00 | 1,900.00   | 0.00      | 1,900.00   | 0.00      | 1,900.00   | 0.00 |

|         |                                |    |                         |        |   |        |   |      |      |           |           |              |           |              |           |              |      |
|---------|--------------------------------|----|-------------------------|--------|---|--------|---|------|------|-----------|-----------|--------------|-----------|--------------|-----------|--------------|------|
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00 | 0.00 | 0.00      | 0.00      | 2,000.00     | 320.00    | 2,000.00     | 320.00    | 1,680.00     | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 0.00      | 0.00      | 33,320.00    | 0.00      | 33,320.00    | 0.00      | 33,320.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei                   | 200200 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00      | 46,000.00    | 0.00      | 46,000.00    | 0.00      | 46,000.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00      | 616,880.00   | 0.00      | 616,880.00   | 0.00      | 616,880.00   | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00      | 13,120.00    | 0.00      | 13,120.00    | 0.00      | 13,120.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 0.00      | 0.00      | 1,276,000.00 | 15,000.00 | 1,276,000.00 | 15,000.00 | 1,261,000.00 | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 681501 | Ajutor social   | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 0.00      | 0.00      | 140,000.00   | 0.00      | 140,000.00   | 0.00      | 140,000.00   | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale                              | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 0.00      | 0.00      | 7,000.00     | 0.00      | 7,000.00     | 0.00      | 7,000.00     | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00 | 0.00 | 0.00      | 4,000.00  | 97,000.00    | 4,000.00  | 97,000.00    | 4,000.00  | 93,000.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 710101 | Constructii   | 0.00 | 0.00 | 0.00      | 80,000.00 | 209,000.00   | 80,000.00 | 209,000.00   | 80,000.00 | 129,000.00   | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 0.00      | 0.00      | 114,000.00   | 0.00      | 114,000.00   | 0.00      | 114,000.00   | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe  | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00    | 0.00      | 15,000.00    | 0.00      | 15,000.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseurilor                              | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00 | 0.00 | 2,000.00  | 0.00      | 114,000.00   | 0.00      | 114,000.00   | 0.00      | 114,000.00   | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 26,000.00 | 0.00      | 50,000.00    | 0.00      | 50,000.00    | 0.00      | 50,000.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 201200 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00      | 54,000.00    | 0.00      | 54,000.00    | 0.00      | 54,000.00    | 0.00 |
| 8060000 | Credite bugetare aprobate      | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 710130 | Alte active fixe  | 0.00 | 0.00 | 0.00      | 0.00      | 130,000.00   | 0.00      | 130,000.00   | 0.00      | 130,000.00   | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 100115 | Alocatii pentru transportul la si de la locul de munca    | 0.00 | 0.00 | 2,000.00  | 0.00      | 37,000.00    | 14,000.00 | 37,000.00    | 14,000.00 | 23,000.00    | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200101 | Furnituri de birou  | 0.00 | 0.00 | 833.00    | 2,300.00  | 4,000.00     | 2,300.00  | 4,000.00     | 2,300.00  | 1,700.00     | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200102 | Materiale pentru curatenie                                | 0.00 | 0.00 | 800.00    | 0.00      | 3,000.00     | 0.00      | 3,000.00     | 0.00      | 3,000.00     | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00 | 0.00 | 8,900.00  | 0.00      | 38,400.00    | 0.00      | 38,400.00    | 0.00      | 38,400.00    | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200105 | Carburanti, lubrifianti si combustibili alternativi       | 0.00 | 0.00 | 1,500.00  | 0.00      | 25,000.00    | 0.00      | 25,000.00    | 0.00      | 25,000.00    | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200108 | Posta, telecomunicatii, radio, tv, internet               | 0.00 | 0.00 | 1,168.00  | 1,500.00  | 5,100.00     | 3,000.00  | 5,100.00     | 3,000.00  | 2,100.00     | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 200.00    | 4,600.00  | 53,400.00    | 16,600.00 | 53,400.00    | 16,600.00 | 36,800.00    | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200601 | Deplasari interne, detasari, transferari                  | 0.00 | 0.00 | 333.00    | 1,000.00  | 6,000.00     | 2,000.00  | 6,000.00     | 2,000.00  | 4,000.00     | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201300 | Implicit  | 0.00 | 0.00 | 0.00      | 2,334.00  | 2,334.00     | 2,334.00  | 2,334.00     | 2,334.00  | 0.00         | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 570100 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00      | 2,000.00     | 2,000.00  | 2,000.00     | 2,000.00  | 0.00         | 0.00 |
| 8061000 | Credite deschise de repartizat | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 3,000.00  | 0.00      | 24,000.00    | 0.00      | 24,000.00    | 0.00      | 24,000.00    | 0.00 |

|         |  |    |                         |        |   |        |   |      |      |            |          |              |           |              |           |              |      |
|---------|--|----|-------------------------|--------|---|--------|---|------|------|------------|----------|--------------|-----------|--------------|-----------|--------------|------|
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00 | 0.00 | 149,474.00 | 0.00     | 1,328,310.00 | 0.00      | 1,328,310.00 | 0.00      | 1,328,310.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii plătite unor persoane din afara unitatii                         | 0.00 | 0.00 | 9,660.00   | 0.00     | 115,540.00   | 0.00      | 115,540.00   | 0.00      | 115,540.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 0.00       | 117.00   | 45,467.00    | 117.00    | 45,467.00    | 117.00    | 45,350.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00       | 0.00     | 19,200.00    | 0.00      | 19,200.00    | 0.00      | 19,200.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 3,983.00   | 0.00     | 33,600.00    | 0.00      | 33,600.00    | 0.00      | 33,600.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200101 | Furnituri de birou  | 0.00 | 0.00 | 0.00       | 3,100.00 | 8,000.00     | 3,100.00  | 8,000.00     | 3,100.00  | 4,900.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200102 | Materiale pentru curatenie  | 0.00 | 0.00 | 0.00       | 0.00     | 8,800.00     | 0.00      | 8,800.00     | 0.00      | 8,800.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Încalzit, iluminat si forta motrica   | 0.00 | 0.00 | 3,589.00   | 0.00     | 157,500.00   | 0.00      | 157,500.00   | 0.00      | 157,500.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200105 | Carburanti, lubrifianti si combustibili alternativi                           | 0.00 | 0.00 | 1,011.00   | 0.00     | 27,250.00    | 0.00      | 27,250.00    | 0.00      | 27,250.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet                                   | 0.00 | 0.00 | 0.00       | 4,500.00 | 32,000.00    | 4,500.00  | 32,000.00    | 4,500.00  | 27,500.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 21,900.00  | 0.00     | 314,261.00   | 67,711.00 | 314,261.00   | 67,711.00 | 246,550.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200200 | Implicit  | 0.00 | 0.00 | 35,050.00  | 0.00     | 64,250.00    | 0.00      | 64,250.00    | 0.00      | 64,250.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200530 | Alte obiecte de inventar  | 0.00 | 0.00 | 30,250.00  | 0.00     | 30,250.00    | 0.00      | 30,250.00    | 0.00      | 30,250.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari                                      | 0.00 | 0.00 | 733.00     | 1,100.00 | 12,500.00    | 1,100.00  | 12,500.00    | 1,100.00  | 11,400.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201200 | Implicit  | 0.00 | 0.00 | 0.00       | 6,100.00 | 57,900.00    | 6,100.00  | 57,900.00    | 6,100.00  | 51,800.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00     | 22,200.00    | 0.00      | 22,200.00    | 0.00      | 22,200.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 205,267.00 | 0.00     | 838,600.00   | 11,000.00 | 838,600.00   | 11,000.00 | 827,600.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00 | 0.00 | 5,000.00   | 0.00     | 20,000.00    | 0.00      | 20,000.00    | 0.00      | 20,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600100 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00     | 53,500.00    | 0.00      | 53,500.00    | 0.00      | 53,500.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00     | 10,500.00    | 0.00      | 10,500.00    | 0.00      | 10,500.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710103 | Mobilier, aparatura birotica si alte active corporale                         | 0.00 | 0.00 | 0.00       | 0.00     | 4,000.00     | 0.00      | 4,000.00     | 0.00      | 4,000.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710130 | Alte active fixe  | 0.00 | 0.00 | 18,000.00  | 0.00     | 18,000.00    | 0.00      | 18,000.00    | 0.00      | 18,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza   | 0.00 | 0.00 | 12,020.00  | 0.00     | 98,340.00    | 0.00      | 98,340.00    | 0.00      | 98,340.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 0.00       | 1,083.00 | 21,073.00    | 1,083.00  | 21,073.00    | 1,083.00  | 19,990.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 0.00       | 103.00   | 7,663.00     | 103.00    | 7,663.00     | 103.00    | 7,560.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00       | 0.00     | 3,200.00     | 0.00      | 3,200.00     | 0.00      | 3,200.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 166.00     | 0.00     | 2,910.00     | 0.00      | 2,910.00     | 0.00      | 2,910.00     | 0.00 |

|         |  |    |                         |        |   |        |   |      |      |            |           |              |            |              |            |              |      |
|---------|--|----|-------------------------|--------|---|--------|---|------|------|------------|-----------|--------------|------------|--------------|------------|--------------|------|
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior                              | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 0.00       | 0.00      | 119,000.00   | 0.00       | 119,000.00   | 0.00       | 119,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior                              | 201200 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00      | 24,000.00    | 0.00       | 24,000.00    | 0.00       | 24,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior                              | 562501 | Finantarea nationala                                      | 0.00 | 0.00 | 0.00       | 0.00      | 30,000.00    | 5,000.00   | 30,000.00    | 5,000.00   | 25,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior                              | 600100 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00      | 701,000.00   | 0.00       | 701,000.00   | 0.00       | 701,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior                              | 600300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00      | 134,000.00   | 0.00       | 134,000.00   | 0.00       | 134,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior                              | 710101 | Constructii   | 0.00 | 0.00 | 0.00       | 0.00      | 121,000.00   | 0.00       | 121,000.00   | 0.00       | 121,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                | 570203 | Tichete de cresa si tichete sociale pentru gradinita      | 0.00 | 0.00 | 0.00       | 0.00      | 11,000.00    | 0.00       | 11,000.00    | 0.00       | 11,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica                              | 100101 | Salarii de baza   | 0.00 | 0.00 | 6,163.00   | 0.00      | 65,340.00    | 0.00       | 65,340.00    | 0.00       | 65,340.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica                              | 100105 | Sporuri pentru conditii de munca                          | 0.00 | 0.00 | 337.00     | 0.00      | 4,160.00     | 0.00       | 4,160.00     | 0.00       | 4,160.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica                              | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 330.00     | 0.00      | 4,090.00     | 0.00       | 4,090.00     | 0.00       | 4,090.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica                              | 100130 | Alte drepturi salariale in bani                           | 0.00 | 0.00 | 0.00       | 0.00      | 6,000.00     | 0.00       | 6,000.00     | 0.00       | 6,000.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica                              | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00       | 0.00      | 1,600.00     | 0.00       | 1,600.00     | 0.00       | 1,600.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica                              | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 170.00     | 0.00      | 1,810.00     | 0.00       | 1,810.00     | 0.00       | 1,810.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale       | 100101 | Salarii de baza   | 0.00 | 0.00 | 7,400.00   | 0.00      | 77,450.00    | 0.00       | 77,450.00    | 0.00       | 77,450.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale       | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 333.00     | 0.00      | 4,050.00     | 0.00       | 4,050.00     | 0.00       | 4,050.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale       | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00       | 0.00      | 1,600.00     | 0.00       | 1,600.00     | 0.00       | 1,600.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale       | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 267.00     | 0.00      | 1,900.00     | 0.00       | 1,900.00     | 0.00       | 1,900.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00 | 0.00 | 0.00       | 0.00      | 2,000.00     | 320.00     | 2,000.00     | 320.00     | 1,680.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 3,000.00   | 0.00      | 33,320.00    | 0.00       | 33,320.00    | 0.00       | 33,320.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei | 200200 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00      | 46,000.00    | 0.00       | 46,000.00    | 0.00       | 46,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                  | 100101 | Salarii de baza   | 0.00 | 0.00 | 58,733.00  | 0.00      | 641,380.00   | 24,500.00  | 641,380.00   | 24,500.00  | 616,880.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                  | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 1,267.00   | 0.00      | 13,120.00    | 0.00       | 13,120.00    | 0.00       | 13,120.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                  | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 29,000.00  | 0.00      | 1,261,000.00 | 0.00       | 1,261,000.00 | 0.00       | 1,261,000.00 | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 681501 | Ajutor social   | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 124,000.00 | 0.00      | 180,000.00   | 40,000.00  | 180,000.00   | 40,000.00  | 140,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale            | 570201 | Ajutoare sociale in numerar                               | 0.00 | 0.00 | 3,000.00   | 0.00      | 7,000.00     | 0.00       | 7,000.00     | 0.00       | 7,000.00     | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                   | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00 | 0.00 | 5,000.00   | 4,000.00  | 102,000.00   | 9,000.00   | 102,000.00   | 9,000.00   | 93,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                   | 710101 | Constructii   | 0.00 | 0.00 | 80,000.00  | 80,000.00 | 289,000.00   | 160,000.00 | 289,000.00   | 160,000.00 | 129,000.00   | 0.00 |

|         |  |    |                         |        |   |        |   |      |      |            |       |              |           |              |           |              |      |
|---------|--|----|-------------------------|--------|---|--------|---|------|------|------------|-------|--------------|-----------|--------------|-----------|--------------|------|
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 0.00       | 0.00  | 114,000.00   | 0.00      | 114,000.00   | 0.00      | 114,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe  | 0.00 | 0.00 | 0.00       | 0.00  | 27,000.00    | 15,000.00 | 27,000.00    | 15,000.00 | 12,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseurilor                              | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 10,000.00  | 0.00  | 120,000.00   | 6,000.00  | 120,000.00   | 6,000.00  | 114,000.00   | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 26,000.00  | 0.00  | 52,000.00    | 2,000.00  | 52,000.00    | 2,000.00  | 50,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 201200 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00  | 54,000.00    | 0.00      | 54,000.00    | 0.00      | 54,000.00    | 0.00 |
| 8062000 | Credite deschise pentru cheltuieli proprii | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 710130 | Alte active fixe  | 0.00 | 0.00 | 100,000.00 | 0.00  | 130,000.00   | 0.00      | 130,000.00   | 0.00      | 130,000.00   | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00       | 0.00  | 1,328,310.00 | 0.00      | 1,328,310.00 | 0.00      | 1,328,310.00 | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii                         | 0.00 | 0.00 | 0.00       | 0.00  | 115,540.00   | 0.00      | 115,540.00   | 0.00      | 115,540.00   | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 0.00       | 0.00  | 50,000.00    | 4,650.00  | 50,000.00    | 4,650.00  | 45,350.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00       | 0.00  | 19,200.00    | 0.00      | 19,200.00    | 0.00      | 19,200.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 0.00       | 0.00  | 33,600.00    | 0.00      | 33,600.00    | 0.00      | 33,600.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200101 | Furnituri de birou  | 0.00 | 0.00 | 0.00       | 0.00  | 4,875.13     | 0.00      | 4,875.13     | 0.00      | 4,875.13     | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200102 | Materiale pentru curatenie  | 0.00 | 0.00 | 0.00       | 0.00  | 8,760.04     | 0.00      | 8,760.04     | 0.00      | 8,760.04     | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Incaltzit, iluminat si forta motrica  | 0.00 | 0.00 | 3,760.25   | 0.00  | 157,474.66   | 0.00      | 157,474.66   | 0.00      | 157,474.66   | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200105 | Carburanti, lubrifianti si combustibili alternativi                           | 0.00 | 0.00 | 2,708.16   | 0.00  | 25,011.08    | 0.00      | 25,011.08    | 0.00      | 25,011.08    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet                                   | 0.00 | 0.00 | 2,662.54   | 57.00 | 28,516.00    | 1,100.00  | 28,516.00    | 1,100.00  | 27,416.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 39,304.22  | 0.00  | 245,529.68   | 0.00      | 245,529.68   | 0.00      | 245,529.68   | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200200 | Implicit  | 0.00 | 0.00 | 35,034.51  | 0.00  | 64,198.41    | 0.00      | 64,198.41    | 0.00      | 64,198.41    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200530 | Alte obiecte de inventar  | 0.00 | 0.00 | 30,250.00  | 0.00  | 30,250.00    | 0.00      | 30,250.00    | 0.00      | 30,250.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari                                      | 0.00 | 0.00 | 513.00     | 0.00  | 11,343.00    | 0.00      | 11,343.00    | 0.00      | 11,343.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201200 | Implicit  | 0.00 | 0.00 | 16,065.00  | 0.00  | 51,765.00    | 0.00      | 51,765.00    | 0.00      | 51,765.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00  | 22,168.60    | 0.00      | 22,168.60    | 0.00      | 22,168.60    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 0.00       | 0.00  | 827,510.83   | 0.00      | 827,510.83   | 0.00      | 827,510.83   | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00 | 0.00 | 4,849.00   | 0.00  | 19,396.00    | 0.00      | 19,396.00    | 0.00      | 19,396.00    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600100 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00  | 53,165.16    | 0.00      | 53,165.16    | 0.00      | 53,165.16    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600300 | Implicit  | 0.00 | 0.00 | 0.00       | 0.00  | 10,101.37    | 0.00      | 10,101.37    | 0.00      | 10,101.37    | 0.00 |
| 8066000 | Angajamente bugetare                       | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710103 | Mobilier, aparatura birotica si alte active corporale                         | 0.00 | 0.00 | 0.00       | 0.00  | 3,500.00     | 0.00      | 3,500.00     | 0.00      | 3,500.00     | 0.00 |

|         |                      |    |                         |        |   |        |   |      |      |           |      |            |          |            |          |            |      |
|---------|----------------------|----|-------------------------|--------|---|--------|---|------|------|-----------|------|------------|----------|------------|----------|------------|------|
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710130 | Alte active fixe  | 0.00 | 0.00 | 17,302.60 | 0.00 | 17,302.60  | 0.00     | 17,302.60  | 0.00     | 17,302.60  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 100,147.00 | 0.00     | 100,147.00 | 0.00     | 100,147.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100105 | Sporuri pentru conditii de munca                          | 0.00 | 0.00 | 952.00    | 0.00 | 24,002.00  | 4,114.00 | 24,002.00  | 4,114.00 | 19,888.00  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 0.00      | 0.00 | 8,360.00   | 800.00   | 8,360.00   | 800.00   | 7,560.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00      | 0.00 | 3,200.00   | 0.00     | 3,200.00   | 0.00     | 3,200.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00 | 3,010.00   | 100.00   | 3,010.00   | 100.00   | 2,910.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 0.00      | 0.00 | 118,150.00 | 0.00     | 118,150.00 | 0.00     | 118,150.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201200 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 23,800.00  | 0.00     | 23,800.00  | 0.00     | 23,800.00  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 562501 | Finantarea nationala                                      | 0.00 | 0.00 | 0.00      | 0.00 | 24,273.52  | 0.00     | 24,273.52  | 0.00     | 24,273.52  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600100 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 700,260.89 | 0.00     | 700,260.89 | 0.00     | 700,260.89 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600300 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 133,049.57 | 0.00     | 133,049.57 | 0.00     | 133,049.57 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 710101 | Constructii   | 0.00 | 0.00 | 0.00      | 0.00 | 120,447.15 | 0.00     | 120,447.15 | 0.00     | 120,447.15 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                          | 570203 | Tichete de cresa si tichete sociale pentru gradinita      | 0.00 | 0.00 | 0.00      | 0.00 | 7,353.00   | 0.00     | 7,353.00   | 0.00     | 7,353.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 65,340.00  | 0.00     | 65,340.00  | 0.00     | 65,340.00  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100105 | Sporuri pentru conditii de munca                          | 0.00 | 0.00 | 0.00      | 0.00 | 4,160.00   | 0.00     | 4,160.00   | 0.00     | 4,160.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 0.00      | 0.00 | 4,090.00   | 0.00     | 4,090.00   | 0.00     | 4,090.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100130 | Alte drepturi salariale in bani                           | 0.00 | 0.00 | 0.00      | 0.00 | 6,000.00   | 0.00     | 6,000.00   | 0.00     | 6,000.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00      | 0.00 | 1,600.00   | 0.00     | 1,600.00   | 0.00     | 1,600.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00 | 1,810.00   | 0.00     | 1,810.00   | 0.00     | 1,810.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 77,450.00  | 0.00     | 77,450.00  | 0.00     | 77,450.00  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100117 | Indemnizatii de hrana                                     | 0.00 | 0.00 | 0.00      | 0.00 | 4,050.00   | 0.00     | 4,050.00   | 0.00     | 4,050.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100206 | Vouchere de vacanta                                       | 0.00 | 0.00 | 0.00      | 0.00 | 1,600.00   | 0.00     | 1,600.00   | 0.00     | 1,600.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100307 | Contributia asiguratorie pentru munca                     | 0.00 | 0.00 | 0.00      | 0.00 | 1,900.00   | 0.00     | 1,900.00   | 0.00     | 1,900.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200103 | Incalzit, iluminat si forta motrica                       | 0.00 | 0.00 | 76.41     | 0.00 | 1,099.91   | 0.00     | 1,099.91   | 0.00     | 1,099.91   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 670307 | Camine culturale  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00 | 0.00 | 2,760.00  | 0.00 | 32,600.00  | 0.00     | 32,600.00  | 0.00     | 32,600.00  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei           | 200200 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00 | 45,800.92  | 0.00     | 45,800.92  | 0.00     | 45,800.92  | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                            | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 0.00 | 616,880.00 | 0.00     | 616,880.00 | 0.00     | 616,880.00 | 0.00 |



|         |                      |    |                         |        |   |        |   |        |      |            |              |              |              |              |              |              |      |
|---------|----------------------|----|-------------------------|--------|---|--------|---|--------|------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------|
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 100307 | Contributia asiguratorie pentru munca                     | 0.00   | 0.00 | 0.00       | 0.00         | 13,120.00    | 0.00         | 13,120.00    | 0.00         | 13,120.00    | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate                                    | 570201 | Ajutoare sociale in numerar                               | 0.00   | 0.00 | 132,328.00 | 0.00         | 1,491,407.00 | 0.00         | 1,491,407.00 | 0.00         | 1,491,407.00 | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 681501 | Ajutor social   | 570201 | Ajutoare sociale in numerar                               | 0.00   | 0.00 | 124,640.00 | 0.00         | 139,624.00   | 0.00         | 139,624.00   | 0.00         | 139,624.00   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale                              | 570201 | Ajutoare sociale in numerar                               | 0.00   | 0.00 | 1,500.00   | 0.00         | 6,500.00     | 0.00         | 6,500.00     | 0.00         | 6,500.00     | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00   | 0.00 | 4,506.49   | 0.00         | 92,760.57    | 0.00         | 92,760.57    | 0.00         | 92,760.57    | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale                                     | 710101 | Constructii   | 0.00   | 0.00 | 0.00       | 0.00         | 128,279.23   | 0.00         | 128,279.23   | 0.00         | 128,279.23   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00   | 0.00 | 0.00       | 0.00         | 113,235.68   | 0.00         | 113,235.68   | 0.00         | 113,235.68   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 710130 | Alte active fixe  | 0.00   | 0.00 | 0.00       | 0.00         | 11,950.00    | 0.00         | 11,950.00    | 0.00         | 11,950.00    | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseunilor                              | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00   | 0.00 | 8,151.18   | 0.00         | 111,140.68   | 0.00         | 111,140.68   | 0.00         | 111,140.68   | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00   | 0.00 | 25,772.15  | 0.00         | 49,713.58    | 0.00         | 49,713.58    | 0.00         | 49,713.58    | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 201200 | Implicit  | 0.00   | 0.00 | 0.00       | 0.00         | 53,550.00    | 0.00         | 53,550.00    | 0.00         | 53,550.00    | 0.00 |
| 8066000 | Angajamente bugetare | 02 | A. Integral de la buget | 840301 | Drumuri si poduri   | 710130 | Alte active fixe  | 0.00   | 0.00 | 100,000.00 | 0.00         | 130,000.00   | 0.00         | 130,000.00   | 0.00         | 130,000.00   | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100101 | Salarii de baza   | 0.00   | 0.00 | 0.00       | 1,328,310.00 | 1,328,310.00 | 1,328,310.00 | 1,328,310.00 | 1,328,310.00 | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100112 | Indemnizatii platite unor persoane din afara unitatii     | 0.00   | 0.00 | 0.00       | 115,540.00   | 115,540.00   | 115,540.00   | 115,540.00   | 115,540.00   | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100117 | Indemnizatii de hrana                                     | 0.00   | 0.00 | 4,650.00   | 50,000.00    | 54,650.00    | 54,650.00    | 54,650.00    | 54,650.00    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100206 | Vouchere de vacanta                                       | 0.00   | 0.00 | 0.00       | 19,200.00    | 19,200.00    | 19,200.00    | 19,200.00    | 19,200.00    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 100307 | Contributia asiguratorie pentru munca                     | 0.00   | 0.00 | 0.00       | 33,600.00    | 33,600.00    | 33,600.00    | 33,600.00    | 33,600.00    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200101 | Furnituri de birou  | 0.00   | 0.00 | 0.00       | 4,875.13     | 4,875.13     | 4,875.13     | 4,875.13     | 4,875.13     | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200102 | Materiale pentru curatenie                                | 0.00   | 0.00 | 0.00       | 8,760.04     | 8,760.04     | 8,760.04     | 8,760.04     | 8,760.04     | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200103 | Încalzit, iluminat si forta motrica                       | 0.00   | 0.00 | 3,760.25   | 157,474.66   | 157,474.66   | 157,474.66   | 157,474.66   | 157,474.66   | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200105 | Carburanti, lubrifianti si combustibili alternativi       | 0.00   | 0.00 | 2,708.16   | 25,011.08    | 25,011.08    | 25,011.08    | 25,011.08    | 25,011.08    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200108 | Posta, telecomunicatii, radio, tv, internet               | 0.00   | 0.00 | 2,662.54   | 27,473.00    | 28,516.00    | 28,516.00    | 28,516.00    | 28,516.00    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 500.00 | 0.00 | 39,304.22  | 245,529.68   | 245,529.68   | 245,529.68   | 246,029.68   | 245,529.68   | 500.00       | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200200 | Implicit  | 0.00   | 0.00 | 35,034.51  | 64,198.41    | 64,198.41    | 64,198.41    | 64,198.41    | 64,198.41    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200530 | Alte obiecte de inventar                                  | 0.00   | 0.00 | 30,250.00  | 30,250.00    | 30,250.00    | 30,250.00    | 30,250.00    | 30,250.00    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 200601 | Deplasari interne, detasari, transferari                  | 0.00   | 0.00 | 513.00     | 11,343.00    | 11,343.00    | 11,343.00    | 11,343.00    | 11,343.00    | 0.00         | 0.00 |
| 8067000 | Angajamente legale   | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201200 | Implicit  | 0.00   | 0.00 | 16,065.00  | 51,765.00    | 51,765.00    | 51,765.00    | 51,765.00    | 51,765.00    | 0.00         | 0.00 |

|         |                    |    |                         |        |   |        |   |      |      |           |            |            |            |            |            |            |      |      |
|---------|--------------------|----|-------------------------|--------|---|--------|---|------|------|-----------|------------|------------|------------|------------|------------|------------|------|------|
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 201300 | Implicit  | 0.00 | 0.00 | 0.00      | 22,168.60  | 22,168.60  | 22,168.60  | 22,168.60  | 22,168.60  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 203030 | Alte cheltuieli cu bunuri si servicii   | 0.00 | 0.00 | 0.00      | 827,510.83 | 827,510.83 | 827,510.83 | 827,510.83 | 827,510.83 | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 0.00 | 0.00 | 4,849.00  | 19,396.00  | 19,396.00  | 19,396.00  | 19,396.00  | 19,396.00  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600100 | Implicit  | 0.00 | 0.00 | 0.00      | 53,165.16  | 53,165.16  | 53,165.16  | 53,165.16  | 53,165.16  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 600300 | Implicit  | 0.00 | 0.00 | 0.00      | 10,101.37  | 10,101.37  | 10,101.37  | 10,101.37  | 10,101.37  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710103 | Mobilier, aparatura birotica si alte active corporale                         | 0.00 | 0.00 | 0.00      | 3,500.00   | 3,500.00   | 3,500.00   | 3,500.00   | 3,500.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 510103 | Autoritati executive  | 710130 | Alte active fixe  | 0.00 | 0.00 | 17,302.60 | 17,302.60  | 17,302.60  | 17,302.60  | 17,302.60  | 17,302.60  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 100,147.00 | 100,147.00 | 100,147.00 | 100,147.00 | 100,147.00 | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 5,066.00  | 24,002.00  | 28,116.00  | 28,116.00  | 28,116.00  | 28,116.00  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 800.00    | 8,360.00   | 9,160.00   | 9,160.00   | 9,160.00   | 9,160.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00      | 3,200.00   | 3,200.00   | 3,200.00   | 3,200.00   | 3,200.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 615000 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 100.00    | 3,010.00   | 3,110.00   | 3,110.00   | 3,110.00   | 3,110.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 200130 | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00 | 0.00 | 0.00      | 118,150.00 | 118,150.00 | 118,150.00 | 118,150.00 | 118,150.00 | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 201200 | Implicit  | 0.00 | 0.00 | 0.00      | 23,800.00  | 23,800.00  | 23,800.00  | 23,800.00  | 23,800.00  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 562501 | Finantarea nationala  | 0.00 | 0.00 | 0.00      | 24,273.52  | 24,273.52  | 24,273.52  | 24,273.52  | 24,273.52  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600100 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00       | 700,260.89 | 0.00       | 700,260.89 | 0.00       | 700,260.89 | 0.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 600300 | Implicit  | 0.00 | 0.00 | 0.00      | 0.00       | 133,049.57 | 0.00       | 133,049.57 | 0.00       | 133,049.57 | 0.00 | 0.00 |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 650401 | Invatamant secundar inferior  | 710101 | Constructii   | 0.00 | 0.00 | 0.00      | 120,447.15 | 120,447.15 | 120,447.15 | 120,447.15 | 120,447.15 | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 655000 | Alte cheltuieli in domeniul invatamantului                          | 570203 | Tichete de cresa si tichete sociale pentru gradinita                          | 0.00 | 0.00 | 0.00      | 7,353.00   | 7,353.00   | 7,353.00   | 7,353.00   | 7,353.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 65,340.00  | 65,340.00  | 65,340.00  | 65,340.00  | 65,340.00  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100105 | Sporuri pentru conditii de munca  | 0.00 | 0.00 | 0.00      | 4,160.00   | 4,160.00   | 4,160.00   | 4,160.00   | 4,160.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 0.00      | 4,090.00   | 4,090.00   | 4,090.00   | 4,090.00   | 4,090.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100130 | Alte drepturi salariale in bani   | 0.00 | 0.00 | 0.00      | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 6,000.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100206 | Vouchere de vacanta   | 0.00 | 0.00 | 0.00      | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00   | 1,600.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 660800 | Servicii de sanatate publica  | 100307 | Contributia asiguratorie pentru munca   | 0.00 | 0.00 | 0.00      | 1,810.00   | 1,810.00   | 1,810.00   | 1,810.00   | 1,810.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100101 | Salarii de baza   | 0.00 | 0.00 | 0.00      | 77,450.00  | 77,450.00  | 77,450.00  | 77,450.00  | 77,450.00  | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesti, municipale                 | 100117 | Indemnizatii de hrana   | 0.00 | 0.00 | 0.00      | 4,050.00   | 4,050.00   | 4,050.00   | 4,050.00   | 4,050.00   | 0.00       | 0.00 |      |

|         |                                      |    |                         |        |  |        |   |            |      |            |              |              |              |              |              |            |      |      |
|---------|--------------------------------------|----|-------------------------|--------|--|--------|---|------------|------|------------|--------------|--------------|--------------|--------------|--------------|------------|------|------|
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesi, municipale                               | 100206 | Vouchere de vacanta                                       | 0.00       | 0.00 | 0.00       | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 670302 | Biblioteci publice comunale, orasenesi, municipale                               | 100307 | Contributia asiguratorie pentru munca                     | 0.00       | 0.00 | 0.00       | 1,900.00     | 1,900.00     | 1,900.00     | 1,900.00     | 1,900.00     | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 670307 | Camine culturale   | 200103 | Incalzit, iluminat si forta motrica                       | 0.00       | 0.00 | 76.41      | 1,099.91     | 1,099.91     | 1,099.91     | 1,099.91     | 1,099.91     | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 670307 | Camine culturale   | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00 | 2,760.00   | 32,600.00    | 32,600.00    | 32,600.00    | 32,600.00    | 32,600.00    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 675000 | Alte servicii in domeniile culturii, recreeri si religiei                        | 200200 | Implicit  | 0.00       | 0.00 | 0.00       | 45,800.92    | 45,800.92    | 45,800.92    | 45,800.92    | 45,800.92    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 100101 | Salarii de baza   | 0.00       | 0.00 | 0.00       | 616,880.00   | 616,880.00   | 616,880.00   | 616,880.00   | 616,880.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 100307 | Contributia asiguratorie pentru munca                     | 0.00       | 0.00 | 0.00       | 13,120.00    | 13,120.00    | 13,120.00    | 13,120.00    | 13,120.00    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 680502 | Asistenta sociala in caz de invaliditate   | 570201 | Ajutoare sociale in numerar                               | 134,520.00 | 0.00 | 132,328.00 | 1,260,911.00 | 1,354,989.00 | 1,260,911.00 | 1,489,509.00 | 1,260,911.00 | 228,598.00 | 0.00 | 0.00 |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 681501 | Ajutor social  | 570201 | Ajutoare sociale in numerar                               | 0.00       | 0.00 | 124,640.00 | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 139,624.00   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 685050 | Alte cheltuieli in domeniul asistentei sociale                                   | 570201 | Ajutoare sociale in numerar                               | 0.00       | 0.00 | 1,500.00   | 6,500.00     | 6,500.00     | 6,500.00     | 6,500.00     | 6,500.00     | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale  | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00       | 0.00 | 4,506.49   | 92,760.57    | 92,760.57    | 92,760.57    | 92,760.57    | 92,760.57    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 700600 | Iluminat public si electrificari rurale  | 710101 | Constructii   | 128,279.23 | 0.00 | 0.00       | 128,279.23   | 0.00         | 128,279.23   | 128,279.23   | 128,279.23   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale      | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00 | 0.00       | 113,235.68   | 113,235.68   | 113,235.68   | 113,235.68   | 113,235.68   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 705000 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale      | 710130 | Alte active fixe  | 0.00       | 0.00 | 0.00       | 11,950.00    | 11,950.00    | 11,950.00    | 11,950.00    | 11,950.00    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 740502 | Colectarea, tratarea si distrugerea deseurilor                                   | 203030 | Alte cheltuieli cu bunuri si servicii                     | 0.00       | 0.00 | 8,151.18   | 111,140.68   | 111,140.68   | 111,140.68   | 111,140.68   | 111,140.68   | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 840301 | Drumuri si poduri  | 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0.00       | 0.00 | 25,772.15  | 49,713.58    | 49,713.58    | 49,713.58    | 49,713.58    | 49,713.58    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 840301 | Drumuri si poduri  | 201200 | Implicit  | 0.00       | 0.00 | 0.00       | 53,550.00    | 53,550.00    | 53,550.00    | 53,550.00    | 53,550.00    | 0.00       | 0.00 |      |
| 8067000 | Angajamente legale                   | 02 | A. Integral de la buget | 840301 | Drumuri si poduri  | 710130 | Alte active fixe  | 0.00       | 0.00 | 100,000.00 | 130,000.00   | 130,000.00   | 130,000.00   | 130,000.00   | 130,000.00   | 0.00       | 0.00 |      |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 031800 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 000000 | Implicit  | 0.00       | 0.00 | 0.00       | 0.00         | 5,000.00     | 0.00         | 5,000.00     | 0.00         | 5,000.00   | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 040100 | Cote defalcate din impozitul pe venit  | 000000 | Implicit  | 0.00       | 0.00 | 20,000.00  | 0.00         | 283,000.00   | 0.00         | 283,000.00   | 0.00         | 283,000.00 | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 040400 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea     | 000000 | Implicit  | 0.00       | 0.00 | 14,280.00  | 0.00         | 367,280.00   | 0.00         | 367,280.00   | 0.00         | 367,280.00 | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 040500 | Sume repartizate din Fondul la dispozitia Consiliului Judetean                   | 000000 | Implicit  | 0.00       | 0.00 | 0.00       | 0.00         | 350,000.00   | 0.00         | 350,000.00   | 0.00         | 350,000.00 | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070101 | Impozit pe cladiri de la persoane fizice   | 000000 | Implicit  | 0.00       | 0.00 | 6,720.00   | 0.00         | 47,720.00    | 0.00         | 47,720.00    | 0.00         | 47,720.00  | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070102 | Impozit si taxa pe cladiri de la persoane juridice                               | 000000 | Implicit  | 0.00       | 0.00 | 37,000.00  | 0.00         | 40,000.00    | 0.00         | 40,000.00    | 0.00         | 40,000.00  | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070201 | Impozit pe terenuri de la persoane fizice  | 000000 | Implicit  | 0.00       | 0.00 | 8,000.00   | 0.00         | 71,000.00    | 0.00         | 71,000.00    | 0.00         | 71,000.00  | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070202 | Impozit si taxa pe teren de la persoane juridice                                 | 000000 | Implicit  | 0.00       | 0.00 | 0.00       | 0.00         | 1,000.00     | 0.00         | 1,000.00     | 0.00         | 1,000.00   | 0.00 | 0.00 |
| 8090000 | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070203 | Impozitul pe terenul din extravilan  | 000000 | Implicit  | 0.00       | 0.00 | 105,000.00 | 0.00         | 259,000.00   | 0.00         | 259,000.00   | 0.00         | 259,000.00 | 0.00 | 0.00 |

|                                      |                                      |    |                         |        |   |        |          |                     |             |                     |                     |                      |                     |                      |                     |                      |                  |
|--------------------------------------|--------------------------------------|----|-------------------------|--------|---|--------|----------|---------------------|-------------|---------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|------------------|
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 070300 | Taxe judiciare de timbru si alte taxe de timbru   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 3,000.00            | 21,000.00            | 3,000.00            | 21,000.00            | 3,000.00            | 18,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 110200 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor            | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 1,913,000.00         | 0.00                | 1,913,000.00         | 0.00                | 1,913,000.00         | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 110600 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale       | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 2,134,000.00         | 0.00                | 2,134,000.00         | 0.00                | 2,134,000.00         | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 160201 | Impozit pe mijloacele de transport detinute de persoane fizice                          | 000000 | Implicit | 0.00                | 0.00        | 19,000.00           | 0.00                | 75,000.00            | 0.00                | 75,000.00            | 0.00                | 75,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 160202 | Impozit pe mijloacele de transport detinute de persoane juridice                        | 000000 | Implicit | 0.00                | 0.00        | 4,000.00            | 0.00                | 8,000.00             | 0.00                | 8,000.00             | 0.00                | 8,000.00             | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 160300 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare               | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 3,000.00             | 0.00                | 3,000.00             | 0.00                | 3,000.00             | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 300530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                | 000000 | Implicit | 0.00                | 0.00        | 10,000.00           | 0.00                | 29,000.00            | 0.00                | 29,000.00            | 0.00                | 29,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 330800 | Venituri din prestari de servicii   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 1,000.00             | 0.00                | 1,000.00             | 0.00                | 1,000.00             | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 340200 | Taxe extrajudiciare de timbru   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 4,000.00            | 4,000.00             | 4,000.00            | 4,000.00             | 4,000.00            | 0.00                 | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 350102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 000000 | Implicit | 0.00                | 0.00        | 21,000.00           | 0.00                | 44,000.00            | 0.00                | 44,000.00            | 0.00                | 44,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 365000 | Alte venituri   | 000000 | Implicit | 0.00                | 0.00        | 47,000.00           | 0.00                | 120,000.00           | 0.00                | 120,000.00           | 0.00                | 120,000.00           | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 370300 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de                  | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 0.00                 | 10,000.00           | 0.00                 | 10,000.00           | 0.00                 | 10,000.00        |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 370400 | Varsaminte din sectiunea de functionare   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 10,000.00            | 0.00                | 10,000.00            | 0.00                | 10,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 423400 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului    | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 140,000.00           | 0.00                | 140,000.00           | 0.00                | 140,000.00           | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 424100 | Subventii din bugetul de stat pentru finantarea sanatatii                               | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 83,000.00            | 0.00                | 83,000.00            | 0.00                | 83,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 428400 | Sume aferente Programului de finantare Fondul de actiune in domeniul                    | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 62,000.00           | 459,000.00           | 62,000.00           | 459,000.00           | 62,000.00           | 397,000.00           | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 428801 | Fonduri europene nerambursabile   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 53,500.00            | 0.00                | 53,500.00            | 0.00                | 53,500.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 428803 | Sume aferente TVA   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 10,500.00            | 0.00                | 10,500.00            | 0.00                | 10,500.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 430800 | Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in      | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 100,000.00           | 0.00                | 100,000.00           | 0.00                | 100,000.00           | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 433400 | Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare             | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 96,000.00            | 0.00                | 96,000.00            | 0.00                | 96,000.00            | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 434901 | Fonduri europene nerambursabile   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 701,000.00           | 0.00                | 701,000.00           | 0.00                | 701,000.00           | 0.00             |
| 8090000                              | Prevederi venituri bugetare aprobate | 02 | A. Integral de la buget | 434903 | Sume aferente TVA   | 000000 | Implicit | 0.00                | 0.00        | 0.00                | 0.00                | 134,000.00           | 0.00                | 134,000.00           | 0.00                | 134,000.00           | 0.00             |
| <b>Total A. Integral de la buget</b> |                                      |    |                         |        |   |        |          | <b>2,197,982.27</b> | <b>0.00</b> | <b>2,704,312.18</b> | <b>6,814,076.80</b> | <b>37,982,969.45</b> | <b>7,189,651.80</b> | <b>40,180,951.72</b> | <b>7,189,651.80</b> | <b>33,001,299.92</b> | <b>10,000.00</b> |
| <b>TOTAL</b>                         |                                      |    |                         |        |   |        |          | <b>2,197,982.27</b> | <b>0.00</b> | <b>2,704,312.18</b> | <b>6,814,076.80</b> | <b>37,982,969.45</b> | <b>7,189,651.80</b> | <b>40,180,951.72</b> | <b>7,189,651.80</b> | <b>33,001,299.92</b> | <b>10,000.00</b> |























































## SITUATIA FLUXURILOR DE TREZORERIE

31.12.2024

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| COD    | DENUMIRE INDICATORI   | Total      | Casa<br>ct.<br>5310101 | Buget<br>de<br>stat<br>ct.<br>5200100/<br>7700000 | Buget<br>local<br>ct.<br>5210100/<br>7700000 | Buget<br>asigurari<br>sociale<br>de stat<br>ct.<br>5250101+<br>5250102/<br>7700000 | Buget<br>asigurari<br>pentru<br>somaj<br>ct.<br>5740101+<br>5740102/<br>7700000 | Buget<br>Fond<br>national<br>unic de<br>asigurari<br>sociale de<br>sanatate<br>ct.<br>5710100/<br>7700000 | Buget<br>Fond<br>pentru<br>mediu<br>ct.<br>5750100/<br>7700000 | Buget<br>trezoreria<br>statului<br>ct.<br>5240100/<br>7700000 | Buget<br>institutii<br>publice<br>finantate<br>integral<br>din<br>venituri<br>proprii<br>ct.<br>5600101/<br>7700000 | Buget<br>institutii<br>publice<br>finantate<br>din<br>venituri<br>proprii si<br>subventii<br>ct.<br>5610101/<br>7700000 | Buget<br>activitati<br>finantate<br>din<br>venituri<br>proprii<br>si buget<br>activitati de<br>privatizare<br>ct.5620101/<br>7700000 | Buget<br>imprumuturi<br>interne si<br>externe ct.<br>5130101+<br>5140101+<br>5160101+<br>5170101/<br>7700000 | Buget<br>fonduri<br>externe<br>nerambur-<br>sabile<br>(sursa D)<br>ct.<br>5150103/<br>7700000 | Alte<br>disponibi-<br>litati<br>(ct.5XX) |
|--------|---|------------|------------------------|---|--|--|---|---|--|---|---|---|--|--|---|--|
| 03002  | 1. Incasari   | 10.258.528 | 2.447.250              |   | 7.577.617                                    |  |   |   |  |   |   |   |  |  |   | 233.661                                  |
| 03003  | 2. Plati  | 8.839.436  | 2.447.250              |   | 6.156.425                                    |  |   |   |  |   |   |   |  |  |   | 235.761                                  |
| 03004  | 3. Numerar net din activitatea operationala<br>(rd.02-rd.03)  | 1.419.092  |                        |   | 1.421.192                                    |  |   |   |  |   |   |   |  |  |   | -2.100                                   |
| 03007  | 2. Plati  | 1.351.726  |                        |   | 1.351.726                                    |  |   |   |  |   |   |   |  |  |   |  |
| 03008  | 3. Numerar net din activitatea de investitii<br>(rd.06-07)  | -1.351.726 |                        |   | -1.351.726                                   |  |   |   |  |   |   |   |  |  |   |  |
| 03013  | IV.CRESTEREA (DESCRESTEREA) NETA DE<br>NUMERAR SI ECHIVALENT DE NUMERAR<br>(rd.04+rd.08+rd.12)          | 67.366     |                        |   | 69.466                                       |  |   |   |  |   |   |   |  |  |   | -2.100                                   |
| 03014  | V. NUMERAR SI ECHIVALENT DE NUMERAR<br>LA INCEPUTUL ANULUI  | 61.998     |                        |   | 55.498                                       |  |   |   |  |   |   |   |  |  |   | 6.500                                    |
| 030141 | -sume recuperate/primate in excedentul anului<br>precedent  | 54.997     |                        |   | 54.997                                       |  |   |   |  |   |   |   |  |  |   |  |
| 030142 | -sume utilizate/transferate din excedentul<br>anului precedent  | 54.997     |                        |   | 54.997                                       |  |   |   |  |   |   |   |  |  |   |  |
| 03015  | VI.NUMERAR SI ECHIVALENT DE NUMERAR<br>LA SFARSITUL PERIOADEI (rd.13+rd.14+<br>rd.14.1-rd.14.2-rd.14.3) | 129.364    |                        |   | 124.964                                      |  |   |   |  |   |   |   |  |  |   | 4.400                                    |

TREZORIER SEF,

SEF SERVICIU,

Viza trezoreriei